



Grant All-Detail Report SSTS-NRBG 2019

Grant Title - 2019 - Septic Treatment Systems - NRBG (Rock County)

Grant ID - P19-3182

Organization - Rock County

Original Awarded Amount	\$18,600.00	Grant Execution Date	12/27/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$18,600.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2019 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	12/31/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination

Description	Admin/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>12/31/18 - No activities have begun using this funding.</p> <p>12/31/2019: Paid salaries for SSTS licensed staff for the design, reviews and inspections of the following types and count of systems in Rock County:</p> <p>3 Type 1 Trench/Chambers 9 Type 1 Mound 4 Type 1 At Grade Submitted annual report to MCPA.</p> <p>Director: $116.5 \times 69.88 = 8141.02$ Engineer Technician: $200 \times 46.67 = 9334.00$ Office Manager: $32 \times 32.64 = 1044.48$ Office Manager: $9 \times 30.27 = 272.43$ Total: 18,791.93</p>		

Grant Attachments

Document Name	Document Type	Description
2019 SSTS Program Grant	Grant Agreement	2019 SSTS Program - Rock County
2019 SSTS Program Grant_EXECUTED	Grant Agreement	2019 SSTS Program - Rock County

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2020
Financial Report	Grant	2019 - Septic Treatment Systems - NRBG (Rock County)