



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Rock SWCD)

Grant ID - P19-8743

Organization - Rock SWCD

Original Awarded Amount	\$15,923.00	Grant Execution Date	1/17/2018
Required Match Amount	\$3,980.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,923.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,582.35	\$336.40	\$15,586.60
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,582.35	\$336.40	\$15,586.60

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY19 Tech and Admin	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$336.40	12/31/2019	N
FY19-02 Doreen Miller	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Rock SWCD)	\$5,397.75			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY19 Tech and Admin	
Description	2019 Tech and Admin
Category	ADMINISTRATION/COORDINATION
Start Date	27-Aug-18 End Date
Has Rates and Hours?	No
Actual Results	<p>12/31/18 - No activities have begun using this funding.</p> <p>2019 - SWCD Technicians worked with landowners that requested assistance with conservation projects. Assistance includes site assessment, survey and design, construction inspection and project check out. Admin included executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval and reporting.</p> <p>Assistant Director: 3.5 x 61.52 = 215.32 Office Manager: 4 x 30.27 = 121.08 Total: \$ 336.40</p>

Grant Activity - FY19-02 Doreen Miller

Description	One grassed waterway.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019