



Grant All-Detail Report WCA-NRBG 2018

Grant Title - 2018 - Wetland Conservation Act - NRBG (Rock County)

Grant ID - P18-9107

Organization - Rock County

Original Awarded Amount	\$8,778.00	Grant Execution Date	11/27/2017
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin and Coordination	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Rock County)	\$8,778.00	\$8,778.00	12/31/2018	N
Admin and Coordination	Administration /Coordination	Local Fund	Local Match	\$8,778.00	\$8,778.00	12/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin and Coordination

Description	Admin/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Nov-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>12-29-17 No activities have begun using this funding.</p> <p>2018: The LGU's salary was paid to conduct wetland reviews, delineations, review mitigation requests along with development of educational information. The LGU also reviewed potential wetland impacts in shore-land, feedlot, gravel pit and SSTS projects. The technicians salary was paid for assistance with wetland reviews, delineations and promotion of potential wetland restorations. Wetland technical assistance was provided to 135 landowners. 5 applications were made for Boundary or Type, 1 application was made for No-loss, 1 Replacement Plan application was reviewed, 4 exemptions were reviewed and approved, 6 potential violation sites investigated. The 2018 Wetland Annual Report was compiled and submitted. Staff attended wetland training.</p> <p>Staff time: Director: $48.5 \times 67.62 = 3279.57$ Assistant Director: $128.5 \times 60.35 = 7754.98$ Office Managers: $14 \times 28.42 = 397.88$ $7.25 \times 27.59 = 200.03$ Technician: 165.5×5997.72 Total: 17,630.18</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Rock County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Rock County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
Financial Report	Grant	2018 - Wetland Conservation Act - NRBG (Rock County)