



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Rock SWCD)

Grant ID - P18-4290

Organization - Rock SWCD

Original Awarded Amount	\$15,923.00	Grant Execution Date	1/17/2018
Required Match Amount	\$3,980.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,923.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,828.97	\$1,288.61	\$14,634.39
Total Match Amount	\$4,257.75	\$0.00	\$4,257.75
Total Other Funds	\$9,056.50	\$9,056.50	\$0.00
Total	\$27,143.22	\$10,345.11	\$18,892.14

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Tech and Admin	Administration /Coordination	Current State Grant	2018 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$1,288.61	12/31/2019	N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	2017 - State Cost-Share Fund (Rock SWCD)	\$6,792.38	\$6,792.38	11/19/2018	N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	Landowner Match	\$2,264.12	\$2,264.12	11/19/2018	Y
FY18-01 Ray Jenniges WASCB Project	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Rock SWCD)	\$10,644.37			N
FY18-01 Ray Jenniges WASCB Project	Agricultural Practices	Landowner Fund	Landowner Match	\$4,257.75			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	450 LINEAR FEET	450 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	4.97	TONS/YR
SOIL (EST. SAVINGS)	9.95	TONS/YR
PHOSPHORUS (EST. REDUCTION)	4.97	LBS/YR

Grant Activity

Grant Activity - 2018 Tech and Admin

Description	Admin and Technical		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results	<p>2018 - SWCD Technicians worked with landowners that requested assistance with conservation projects. Assistance includes site assessment, survey and design, construction inspection and project check out. Admin included executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval and reporting.</p> <p>Office Manager: 5 x 27.59 = 137.95 Technician hours reported in local capacity.</p> <p>2019: Staff worked with landowners in the same capacity as 2018:</p> <p>Assistant Director: 4 x 61.52 = 246.08 Office Manager: 5 x 30.27 = 151.35 SW Prairie TSA: 753.23 Total: 1150.66</p> <p>Engineer Tech time reported in local capacity.</p>		

Grant Activity - FY17-01 Jay Bakken WASCB			
Description	One water and sediment control basin.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Aug-18	End Date	19-Nov-18
Has Rates and Hours?	No		
Actual Results	Installation of a WASCB according to NRCS standards and practices. Project was funded through FY17 and FY18 and came in under estimate, therefore, no funds were used from FY18.		

Activity Action - FY17-01 Jay Bakken			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installation of one WASCB according to NRCS standards and practices.		
Proposed Size / Units	450.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	450.00 LINEAR FEET	Installed Date	19-Nov-18
Mapped Activities	1 Point(s)		

Final Indicator for FY17-01 Jay Bakken			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SEDIMENT (TSS)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SOIL (EST. SAVINGS)	Value	9.95
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Grant Activity - FY18-01 Ray Jenniges WASCB Project

Description	Two water and sediment control basins. Project is piggybacking funds with the KLR through Nobles county for a total of 90% cost share. State cost share is 25% of the 90%, KLR is 65%.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Oct-18	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
FY18 NLMP Approval	Grant	2018 - State Cost-Share Fund (Rock SWCD)
FY18 Rock SWCD C/S Policy	Grant	2018 - State Cost-Share Fund (Rock SWCD)