



# Grant All-Detail Report Shoreland-NRBG 2018

**Grant Title** - 2018 - Shoreland-NRBG (Rock County)

**Grant ID** - P18-2144

**Organization** - Rock County

<b>Original Awarded Amount</b>	<b>\$2,615.00</b>	<b>Grant Execution Date</b>	<b>11/27/2017</b>
<b>Required Match Amount</b>	\$2,615.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	100%	<b>Grant Day To Day Contact</b>	Mary Thompson
<b>Current Awarded Amount</b>	\$2,615.00	<b>Current End Date</b>	12/31/2020

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,615.00	\$2,615.00	\$0.00
Total Match Amount	\$2,615.00	\$2,615.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,230.00</b>	<b>\$5,230.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin and Coordination	Administration /Coordination	Current State Grant	2018 - Shoreland-NRBG (Rock County)	\$2,615.00	\$2,615.00	12/31/2018	N
Admin and Coordination	Administration /Coordination	Local Fund	Local Match	\$2,615.00	\$2,615.00	12/31/2018	Y

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Admin and Coordination			
Description	No activities have begun using this funding.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Nov-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>12/31/2018</p> <p>Paid salaries of LMO Director and Technician for administration of the shoreland ordinance and work done on best management practices in Rock County. Duties include: administering the ordinance in conjunction with the zoning ordinance, septic ordinance, feedlot ordinance, assistance with the installation of BMPs, review and shoreland area activities.</p> <p>With regard to the Buffer Law Requirements, reached out to landowners not yet in compliance via letters and phone calls. Submitted annual shoreland report.</p> <p>Staff time:            Director: <math>70.5 \times 67.62 = 4767.21</math>            Technician: <math>12 \times 43.36 = 520.32</math>            Total: \$5,287.53</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Natural Resources Block Grant</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Rock County
<b>2018/2019 Natural Resources Block Grant executed</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Rock County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018