



# Grant All-Detail Report Cost Share 2017

**Grant Title** - 2017 - State Cost-Share Fund (Rock SWCD)

**Grant ID** - P17-1988

**Organization** - Rock SWCD

<b>Original Awarded Amount</b>	<b>\$15,923.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$3,980.75	<b>Original Grant End Date</b>	12/31/2018
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Mary Thompson
<b>Current Awarded Amount</b>	\$15,923.00	<b>Current End Date</b>	12/31/2018

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,922.55	\$7,868.41	\$8,054.59
Total Match Amount	\$2,264.12	\$2,264.12	\$0.00
Total Other Funds	\$5,097.40	\$5,097.40	\$0.00
<b>Total</b>	<b>\$23,284.07</b>	<b>\$15,229.93</b>	<b>\$8,054.59</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 State Cost Share Tech & Admin	Administration /Coordination	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$1,076.03	\$1,076.03	12/31/2018	N
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Other Funds	Landowner Match	\$0.00			Y
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$3,823.05	\$3,823.05	9/16/2019	N
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Other Funds	Landowner Match	\$1,274.35	\$1,274.35	9/16/2019	Y
FY17-01 Jay Bakken WASCB	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$6,792.38	\$6,792.38	11/19/2018	N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Landowner Fund	Landowner Match	\$2,264.12	\$2,264.12	11/19/2018	Y
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	2018 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	Landowner Match	\$0.00			Y
FY17-02 Jim Ladd	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$8,054.14			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	450 LINEAR FEET	450 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	1200 LINEAR FEET	1200 LINEAR FEET

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
<b>SOIL (EST. SAVINGS)</b>	18.45	TONS/YR
<b>SEDIMENT (TSS)</b>	9.22	TONS/YR
<b>PHOSPHORUS (EST. REDUCTION)</b>	9.22	LBS/YR

### Grant Activity

Grant Activity - 2017 State Cost Share Tech & Admin	
Description	2017 State Cost Share
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-17 <span style="float: right;">End Date</span>
Has Rates and Hours?	No
Actual Results	<p>2017 - No activities have begun using this funding.</p> <p>2018 - SWCD Technicians worked with landowners that requested assistance with conservation projects. Assistance included site assessment, survey and design, construction inspection and project check out. Admin included executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval and reporting.</p> <p>Office Manager: 5 x 27.59 = 137.95</p> <p>Assistant Director: 4 x 60.35 = 241.40</p> <p>Technician: 11 x 36.40 = 400.40</p> <p>Staff total: 779.75</p> <p>Part of FY16 pd \$296.28 (Hunstad project has funds in both years)</p> <p>Total SWCD: 1,076.03</p> <p>2019: No further funds spent.</p>

**Grant Activity - FY16-01 Loren Groeneweg Grassed Waterway Project**

<b>Description</b>	1 Grassed Waterway		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	6-Nov-17	<b>End Date</b>	23-May-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Project will have funding from FY16 and FY17.</p> <p>2017 - project surveyed and designed. Construction in 2018.</p> <p>2018 - Landowner is no longer interested in proceeding with this project per conversation with Lance Wheeler. SWCD Board took action to cancel the contract at the 5/23/18 meeting and a letter was sent to the landowner regarding this action.</p>		

**Grant Activity - FY16-02 Kevin Hunstad Grassed Waterway Project**

<b>Description</b>	Grassed waterway project.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	18-Jun-18	<b>End Date</b>	16-Sep-19
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Project came in under estimate and paid with FY16 funds.		

**Activity Action - FY16-02**

<b>Practice</b>	412 - Grassed Waterway and Swales	<b>Count of Activities</b>	1
<b>Description</b>	Installed one grassed waterway according to NRCS practices and standards.		
<b>Proposed Size / Units</b>	1,200.00 LINEAR FEET	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	1,200.00 LINEAR FEET	<b>Installed Date</b>	16-Sep-19
<b>Mapped Activities</b>	1 Polygon(s)		

**Final Indicator for FY16-02**

<b>Indicator Name</b>	PHOSPHORUS (EST. REDUCTION)	<b>Value</b>	4.25
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)

<b>Waterbody</b>	Unknown		
<b>Final Indicator for FY16-02</b>			
<b>Indicator Name</b>	SOIL (EST. SAVINGS)	<b>Value</b>	8.5
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)
<b>Waterbody</b>	Unknown		
<b>Final Indicator for FY16-02</b>			
<b>Indicator Name</b>	SEDIMENT (TSS)	<b>Value</b>	4.25
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)
<b>Waterbody</b>	Unknown		

<b>Grant Activity - FY17-01 Jay Bakken WASCB</b>			
<b>Description</b>	One water and sediment control basin.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	20-Aug-18	<b>End Date</b>	19-Nov-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Installation of a WASCB according to NRCS standards and practices.  Project was funded through FY17 and FY18 and came in under estimate, therefore, no funds were used from FY18.		

<b>Activity Action - FY17-01 Jay Bakken</b>			
<b>Practice</b>	638 - Water and Sediment Control Basin	<b>Count of Activities</b>	1
<b>Description</b>	Installation of one WASCB according to NRCS standards and practices.		
<b>Proposed Size / Units</b>	450.00 LINEAR FEET	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	450.00 LINEAR FEET	<b>Installed Date</b>	19-Nov-18
<b>Mapped Activities</b>	1 Point(s)		

<b>Final Indicator for FY17-01 Jay Bakken</b>			
<b>Indicator Name</b>	PHOSPHORUS (EST. REDUCTION)	<b>Value</b>	4.97
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)
<b>Waterbody</b>	Springwater Creek		

Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SOIL (EST. SAVINGS)	Value	9.95
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		
Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SEDIMENT (TSS)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Grant Activity - FY17-02 Jim Ladd			
Description	5 water and sediment control basins.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

### Grant Attachments

Document Name	Document Type	Description
<b>2016-17 Cost Share amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2017 SWCD Programs and Operations Addendum</b>	Grant Agreement	2017 Programs and Operations Addendum - Rock SWCD
<b>2017 SWCD Programs and Operations Addendum executed</b>	Grant Agreement	2017 Programs and Operations Addendum - Rock SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2017
<b>CY19 Rock SWCD FY17 C/S Extension Request</b>	Grant	2017 - State Cost-Share Fund (Rock SWCD)

Document Name	Document Type	Description
<b>FY16-17 Cost Share Amendment EXECUTED</b>	Grant Agreement Amendment	
<b>FY2017 C/S Amendment 1</b>	Grant Agreement Amendment	
<b>Rock SWCD FY17 C/S Extension Amendment 2</b>	Grant Agreement Amendment	
<b>Rock SWCD FY17 C/S Extension Request</b>	Journal	Journal Dated - 09/20/2018