



Grant All-Detail Report Shoreland-NRBG 2015

Grant Title - 2015 - Shoreland-NRBG (Rock County)

Grant ID - P15-7999

Organization - Rock County

Grant Awarded Amount	\$2,615.00	Grant Execution Date	
Required Match Amount	\$2,615.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,615.00	\$2,615.00	\$0.00
Total Match Amount	\$2,615.00	\$2,615.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,230.00	\$5,230.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2015 - Shoreland-NRBG (Rock County)	\$2,615.00	\$2,615.00	12/31/2015	N
Administration/Coordination	Administration /Coordination	Local Fund	Local Match	\$2,615.00	\$2,615.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination

Description	Administration/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>Paid salaries of LMO Director, Technicians and Office Manager for administration of the shoreland ordinance and work done on best management practices in Rock County. Duties include: administering the shoreland ordinance in conjunction with the zoning ordinance, septic ordinance, feedlot ordinance, assistance with installation of BMPs, review and shoreland area activities. Submitted the annual shoreland report.</p> <p>Staff time: Director: 52.1 x 59.26 = 3,087.47 Technician: 50 x 35.35 = 1,767.50 Office Managers: 4.7 x 23.16 = 108.85 18.3 x 27.25 = 498.68 (office manager position in Rock is a job share) Total staff time: 5,462.50</p>		

Grant Attachments

Document Name	Document Type	Description
2014 Shoreland Final Financial Report	Grant	2015 - Shoreland-NRBG (Rock County)
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Rock County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Rock County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
Annual Shoreland Report	Grant	2015 - Shoreland-NRBG (Rock County)

Document Name	Document Type	Description
Final Financial	Grant	2015 - Shoreland-NRBG (Rock County)