



Grant All-Detail Report Disaster Relief 2018

Grant Title - 2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)

Grant ID - P18-1170

Organization - Rock SWCD

Original Awarded Amount	\$112,025.00	Grant Execution Date	5/22/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$141,925.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$141,925.00	\$48,968.13	\$92,956.87
Total Match Amount	\$23,588.48	\$5,230.34	\$18,358.14
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$165,513.48	\$54,198.47	\$111,315.01

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$24,571.45	\$1,895.06	12/31/2019	N
FY16-FR2-5 Binford Farms	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$34,596.72			N
FY16-FR2-5 Binford Farms	Agricultural Practices	Landowner Fund	Landowner Match	\$14,393.28			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-FR4-1 Gary Drost - Paid from Flood 2	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$0.00			N
FY18-FR4-1 Gary Drost - Paid from Flood 2	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y
FY18-FR4-2 Gary and Rita Bush	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$65,784.09	\$47,073.07	9/16/2019	N
FY18-FR4-2 Gary and Rita Bush	Agricultural Practices	Landowner Fund	Landowner Match	\$7,309.34	\$5,230.34	9/16/2019	Y
FY18-FR4-3 Wayne Thompson	Administration /Coordination	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$5,641.65			N
FY18-FR4-3 Wayne Thompson	Administration /Coordination	Landowner Fund	Landowner Match	\$626.85			Y
FY18-FR4-4 Dave Tilstra	Administration /Coordination	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$11,331.09			N
FY18-FR4-4 Dave Tilstra	Administration /Coordination	Landowner Fund	Landowner Match	\$1,259.01			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	3	1	6185 LINEAR FEET	LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination

Description	Administration/Coordination	
Category	ADMINISTRATION/COORDINATION	
Start Date	22-May-18	End Date
Has Rates and Hours?	No	
Actual Results	<p>2018 - SWCD and Southwest Prairie Staff worked with the landowners that have requested assistance with damages from the 2014 storm events to existing conservation practices. Assistance included site assessment, survey & design of conservation practices. Installed practices also included layout & checkout of the project. SWCD staff worked with NRCS in coordinating & communication on conservation projects. Administration will include executing contracts, review invoices, execution of payment vouchers, execution of amendments, coordination of board signatures & approval and reporting.</p> <p>SWCD Staff:</p> <p>Office Manager: $6.5 \times 27.59 = 179.34$</p> <p>Technician: $20 \times 36.40 = 728.00$</p> <p>Total: 907.34</p> <p>2019: Staff continued to work with landowners in the same manner as 2018.</p> <p>Office Manager: $19.25 \times 30.27 = 582.98$</p> <p>Engineer Technian: $1 \times 43.06 = 43.06$</p> <p>Total: 626.04</p> <p>SW Prairie TSA: \$361.68</p>	

Grant Activity - FY16-FR2-5 Binford Farms

Description	Three water and sediment control basins. Contract approved in Flood 2 - to be paid with board approval from Flood 4. Change in funding to allow Flood 2 to be spent by 6/30/2020.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - FY18-FR4-1 Gary Drost - Paid from Flood 2

Description	4 Water and Sediment Control Basins		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Jul-18	End Date	16-Dec-19
Has Rates and Hours?	No		
Actual Results	This project was paid from Flood Relief Phase 2 funding in order to spend the Phase 2 funding by 6/30/2020. Project details in Phase 2.		

Grant Activity - FY18-FR4-2 Gary and Rita Bush

Description	3 Grassed Waterways		
Category	AGRICULTURAL PRACTICES		
Start Date	19-Jul-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019 - Grassed waterway in Section 34 installed according to NRCS standards and practices. Remaining 2 grassed waterways in Section 28 to be constructed in 2020.		

Activity Action - FY18-FR4-2			
Practice	412 - Grassed Waterway and Swales	Count of Activities	3
Description	2019 - Installation of 1 grassed waterway in Section 34 according to NRCS standards and practices. Remaining 2 grassed waterways in Section 28 to be completed in 2020.		
Proposed Size / Units	6,185.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	1 Polygon(s)		

Grant Activity - FY18-FR4-3 Wayne Thompson			
Description	One waterway - project connects Gary and Rita Bush project		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Jul-19	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - FY18-FR4-4 Dave Tilstra			
Description	One grassed waterway		
Category	ADMINISTRATION/COORDINATION		
Start Date	16-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 4	Grant Agreement	2014 DR-4182 Flood Relief Phase 4 - Rock SWCD
2014 DR-4182 Flood Relief Phase 4 Amendment executed	Grant Agreement Amendment	
2014 DR-4182 Flood Relief Phase 4 Amendment executed	Grant Agreement Amendment	

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 4 executed	Grant Agreement	2014 DR-4182 Flood Relief Phase 4 - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2020
CY19 Rock SWCD FY18 DRAP Phase 4 Extension Request	Grant	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)
Rock Flood Relief Phase 4 Amendment	Grant Agreement Amendment	
Rock SWCD FY18 DRAP "4" Extension Amendment	Grant Agreement Amendment	