



## Grant All-Detail Report SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Rock SWCD)

**Grant ID** - P22-6147

**Organization** - Rock SWCD

|                         |              |                          |               |
|-------------------------|--------------|--------------------------|---------------|
| Original Awarded Amount | \$118,312.00 | Grant Execution Date     | 12/27/2021    |
| Required Match Amount   | \$0.00       | Original Grant End Date  | 12/31/2024    |
| Required Match %        | 0%           | Grant Day To Day Contact | Mary Thompson |
| Current Awarded Amount  | \$118,312.00 | Current End Date         | 12/31/2024    |

### Budget Summary

|                    | Budgeted            | Spent         | Balance Remaining*  |
|--------------------|---------------------|---------------|---------------------|
| Total Grant Amount | \$118,312.00        | \$0.00        | \$118,312.00        |
| Total Match Amount | \$18,312.00         | \$0.00        | \$18,312.00         |
| Total Other Funds  | \$0.00              | \$0.00        | \$0.00              |
| <b>Total</b>       | <b>\$136,624.00</b> | <b>\$0.00</b> | <b>\$136,624.00</b> |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name          | Activity Category            | Source Type         | Source Description                              | Budgeted    | Spent | Last Transaction Date | Matching Fund |
|------------------------|------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Admin/Coordination     | Administration /Coordination | Current State Grant | 2022 - SWCD Local Capacity Services (Rock SWCD) | \$5,000.00  |       |                       | N             |
| Conservation Practices | Agricultural Practices       | Current State Grant | 2022 - SWCD Local Capacity Services (Rock SWCD) | \$18,312.00 |       |                       | N             |
| Local Match            | Administration /Coordination | Landowner Fund      | Landowner Match                                 | \$4,578.00  |       |                       | Y             |

| Activity Name           | Activity Category                | Source Type         | Source Description                              | Budgeted    | Spent | Last Transaction Date | Matching Fund |
|-------------------------|----------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Local Match             | Administration /Coordination     | Local Fund          | Local Match                                     | \$13,734.00 |       |                       | Y             |
| Soil Erosion Technician | Technical/Engineering Assistance | Current State Grant | 2022 - SWCD Local Capacity Services (Rock SWCD) | \$95,000.00 |       |                       | N             |

### Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

### Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

### Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - Admin/Coordination

|                      |   |          |  |
|----------------------|---|----------|--|
| Description          | Funds will be spent by the SWCD staff to complete the administration of this grant. The administration includes, but is not limited to, completing the required E-link reporting, supervision of new staff hired in 2016 and 2019. Other tasks include coordination of the activities associated with this grant, such as the purchase of equipment and supplies for such staff, providing administrative and clerical support for staff, providing/obtaining IT support, executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures for approval on conservation projects and updating the SWCD Board and County Board of Commissioners on the progress of grant activities. |          |  |
| Category             | ADMINISTRATION/COORDINATION   |          |  |
| Start Date           | 27-Dec-21   | End Date |  |
| Has Rates and Hours? | Yes   |          |  |
| Actual Results       | 12/31/2021 - No funds have been spent.  |          |  |
|                      | 12/31/2022 - No funds have been spent.  |          |  |

### Grant Activity - Conservation Practices

|                      |   |          |  |
|----------------------|---|----------|--|
| Description          | Staff will work with landowners requesting assistance with grassed waterways and/or water and sediment control basin projects. Assistance includes site assessment, survey and design, construction inspection and project check out. Projects will be constructed according to NRCS FOTG design standards and practices. Design will be by Engineer Technicians or TSA Engineer with signing authority. Office manager will facilitate the state cost share contract with the landowner and facilitate approval by the Rock SWCD Board. Payment certificate will be facilitated by the Office Manager. Approval will be by the Rock SWCD Board. Reporting will be done by the Office Manager. Funds will be matched by landowner contribution. |          |  |
| Category             | AGRICULTURAL PRACTICES  |          |  |
| Start Date           | 27-Dec-21   | End Date |  |
| Has Rates and Hours? | No  |          |  |
| Actual Results       | 12/31/2021 - No funds have been spent.  |          |  |
|                      | 12/31/2022 - No funds have been spent.  |          |  |

| Grant Activity - Local Match |                             |          |
|------------------------------|-----------------------------|----------|
| Description                  | Local match                 |          |
| Category                     | ADMINISTRATION/COORDINATION |          |
| Start Date                   |                             | End Date |
| Has Rates and Hours?         | No                          |          |
| Actual Results               |                             |          |

| Grant Activity - Soil Erosion Technician |   |          |
|--|---|----------|
| Description                              | Funds will be used for staff hired in 2016 and in 2019 and shall work with landowners to implement conservation practices in the interest of reducing/mitigating/controlling soil erosion on lands within Rock County. Through this grant, the Rock LMO/SWCD will provide/obtain training for this staff to possess/obtain certifications deemed appropriate for providing the services necessary to the landowners within Rock County. This grant will also assist in obtaining the training and certifications necessary to further develop existing staff allowing the Rock LMO/SWCD to provide a higher degree of professional conservation oriented services and expertise to the landowners of Rock County. Training will be provided on NRCS Toolkit, GPS Total Station Survey Equipment, and other resources. Staff will shadow NRCS Field Staff, Jay Murphy (Centrol Consultant and former NRCS Technician), Dawn Madison (Southwest Prairie TSA Consultant and former NRCS Technician), and Southwest Prairie TSA staff and engineer. |          |
| Category                                 | TECHNICAL/ENGINEERING ASSISTANCE  |          |
| Start Date                               | 27-Dec-21   | End Date |
| Has Rates and Hours?                     | Yes   |          |
| Actual Results                           | 12/31/2021 - No funds have been spent.  |          |
|  | 12/31/2022 - No funds have been spent.  |          |

### Grant Attachments

| Document Name  | Document Type   | Description  |
|--|-----------------|--|
| <b>2022 SWCD Local Capacity and Buffer Law Implementation</b>          | Grant Agreement | 2022 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD |
| <b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b> | Grant Agreement | 2022 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD |

| Document Name             | Document Type      | Description  |
|---------------------------|--------------------|--|
| <b>All Details Report</b> | Workflow Generated | Workflow Generated - All Details Report - 01/27/2023 |
| <b>All Details Report</b> | Workflow Generated | Workflow Generated - All Details Report - 01/20/2022 |
| <b>All Details Report</b> | Workflow Generated | Workflow Generated - All Details Report - 01/20/2022 |
| <b>Work Plan</b>          | Workflow Generated | Workflow Generated - Work Plan - 12/23/2021          |
| <b>Work Plan</b>          | Workflow Generated | Workflow Generated - Work Plan - 10/07/2021          |