



Grant All-Detail Report

SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Rock SWCD)

Grant ID - P22-6147

Organization - Rock SWCD

Original Awarded Amount	\$118,312.00	Grant Execution Date	12/27/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$118,312.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,312.00	\$0.00	\$118,312.00
Total Match Amount	\$18,312.00	\$0.00	\$18,312.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$136,624.00	\$0.00	\$136,624.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Rock SWCD)	\$5,000.00			N
Conservation Practices	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Rock SWCD)	\$18,312.00			N
Local Match	Administration /Coordination	Landowner Fund	Landowner Match	\$4,578.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Local Match	Administration /Coordination	Local Fund	Local Match	\$13,734.00			Y
Soil Erosion Technician	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Rock SWCD)	\$95,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination

Description	Funds will be spent by the SWCD staff to complete the administration of this grant. The administration includes, but is not limited to, completing the required E-link reporting, supervision of new staff hired in 2016 and 2019. Other tasks include coordination of the activities associated with this grant, such as the purchase of equipment and supplies for such staff, providing administrative and clerical support for staff, providing/obtaining IT support, executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures for approval on conservation projects and updating the SWCD Board and County Board of Commissioners on the progress of grant activities.	
Category	ADMINISTRATION/COORDINATION	
Start Date	27-Dec-21	End Date
Has Rates and Hours?	Yes	
Actual Results	12/31/2021 - No funds have been spent.	

Grant Activity - Conservation Practices

Description	Staff will work with landowners requesting assistance with grassed waterways and/or water and sediment control basin projects. Assistance includes site assessment, survey and design, construction inspection and project check out. Projects will be constructed according to NRCS FOTG design standards and practices. Design will be by Engineer Technicians or TSA Engineer with signing authority. Office manager will facilitate the state cost share contract with the landowner and facilitate approval by the Rock SWCD Board. Payment certificate will be facilitated by the Office Manager. Approval will be by the Rock SWCD Board. Reporting will be done by the Office Manager. Funds will be matched by landowner contribution.	
Category	AGRICULTURAL PRACTICES	
Start Date	27-Dec-21	End Date
Has Rates and Hours?	No	
Actual Results	12/31/2021 - No funds have been spent.	

Grant Activity - Local Match		
Description	Local match	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Soil Erosion Technician		
Description	<p>Funds will be used for staff hired in 2016 and in 2019 and shall work with landowners to implement conservation practices in the interest of reducing/mitigating/controlling soil erosion on lands within Rock County. Through this grant, the Rock LMO/SWCD will provide/obtain training for this staff to possess/obtain certifications deemed appropriate for providing the services necessary to the landowners within Rock County. This grant will also assist in obtaining the training and certifications necessary to further develop existing staff allowing the Rock LMO/SWCD to provide a higher degree of professional conservation oriented services and expertise to the landowners of Rock County. Training will be provided on NRCS Toolkit, GPS Total Station Survey Equipment, and other resources. Staff will shadow NRCS Field Staff, Jay Murphy (Central Consultant and former NRCS Technician), Dawn Madison (Southwest Prairie TSA Consultant and former NRCS Technician), and Southwest Prairie TSA staff and engineer.</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	27-Dec-21	End Date
Has Rates and Hours?	Yes	
Actual Results	12/31/2021 - No funds have been spent.	

Grant Attachments

Document Name	Document Type	Description
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/23/2021