



## Grant All-Detail Report Cost Share 2021

**Grant Title** - 2021 - State Cost-Share Fund (Rock SWCD)

**Grant ID** - P21-5330

**Organization** - Rock SWCD

<b>Original Awarded Amount</b>	<b>\$15,923.00</b>	<b>Grant Execution Date</b>	<b>9/23/2019</b>
<b>Required Match Amount</b>	\$3,980.75	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Mary Thompson
<b>Current Awarded Amount</b>	\$15,923.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$4,344.33	\$1,822.83	\$14,100.17
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$12,516.34	\$12,516.34	\$0.00
<b>Total</b>	<b>\$16,860.67</b>	<b>\$14,339.17</b>	<b>\$14,100.17</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Current State Grant	2021 - State Cost-Share Fund (Rock SWCD)	\$1,159.73	\$1,159.73	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$2,094.43	\$2,094.43	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	2020 - State Cost-Share Fund (Rock SWCD)	\$7,002.89	\$7,002.89	12/20/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	Landowner Match	\$3,419.02	\$3,419.02	12/20/2021	Y
Tech and Admin	Administration /Coordination	Current State Grant	2021 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$663.10	12/31/2021	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
350 - Sediment Basin	4	4	1776 LINEAR FEET	1776 LINEAR FEET

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
<b>SEDIMENT (TSS)</b>	13.29	TONS/YR
<b>PHOSPHORUS (EST. REDUCTION)</b>	13.29	LBS/YR
<b>SOIL (EST. SAVINGS)</b>	13.29	TONS/YR

## Grant Activity

Grant Activity - FY18-FR4-8 Jeff Petterson			
Description	Four water and sediment control basins.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Sep-21	End Date	20-Dec-21
Has Rates and Hours?	No		
Actual Results	Installation of 4 water and sediment control basins according to NRCS standards and practices.  This project is a 75%. Piggybacked with state cost share. Total cost of project was \$13,676.07, total allocated \$10,257.05.		

Activity Action - FY18-FR4-8 Jeff Petterson			
Practice	350 - Sediment Basin	Count of Activities	4
Description	Installation of 4 water and sediment control basins according to NRCS standards and practices.		
Proposed Size / Units	1,776.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,776.00 LINEAR FEET	Installed Date	20-Dec-21
Mapped Activities	4 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY18-FR4-8 Jeff Petterson			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		
Final Indicator for FY18-FR4-8 Jeff Petterson			
Indicator Name	SEDIMENT (TSS)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		
Final Indicator for FY18-FR4-8 Jeff Petterson			
Indicator Name	SOIL (EST. SAVINGS)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

## Grant Activity - Tech and Admin

Description	Tech and Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>12/31/20 - no funds have been spent</p> <p>2021:</p> <p>Office Manager:</p> <p>4.25 x 33.35 = 141.74</p> <p>8 x 65.17 = 521.36</p> <p>Total: \$ 663.10</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020-2021 Programs and Operations Grants</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
<b>2020/2021 Programs and Operations Grants EXECUTED</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2021