



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Rock SWCD)

Grant ID - P20-7520

Organization - Rock SWCD

Original Awarded Amount	\$127,905.00	Grant Execution Date	12/17/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$127,905.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,905.00	\$60,422.65	\$67,482.35
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,905.00	\$60,422.65	\$67,482.35

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Rock SWCD)	\$6,000.00	\$2,196.97	12/31/2021	N
Soil Erosion Technician	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Rock SWCD)	\$121,905.00	\$58,225.68	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination

Description	Funds will be spent by the SWCD staff to complete the administration of this grant. The administration includes, but is not limited to, completing the required E-link reporting, supervision of new staff hired in 2016 and 2019. Other tasks include coordination of the activities associated with this grant, such as the purchase of equipment and supplies for such staff, providing administrative and clerical support for staff, providing/obtaining IT support, and updating the SWCD Board and County Board of Commissioners on the progress of grant activities.	
Category	ADMINISTRATION/COORDINATION	
Start Date	17-Dec-19	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2020 - no funds have been spent</p> <p>2021 - Staff has completed administration of the work plan and grant agreement, completed ELINK reporting and updated the SWCD and County Boards on the progress of the grant activity. SWCD staff has supervised and coordinated ongoing training for staff hired after 2016 and for new staff hired in 2019.</p> <p>Assistant Director: 65.17 x 24.5 = \$1,596.67 Office Manager: 33.35 x 18 = \$600.30 Total: \$2,196.97</p>	

Grant Activity - Soil Erosion Technician

Description

Funds will be used for staff hired in 2016 and in 2019 and shall work with landowners to implement conservation practices in the interest of reducing/mitigating/controlling soil erosion on lands within Rock County. Through this grant, the Rock LMO/SWCD will provide/obtain training for this staff to possess/obtain certifications deemed appropriate for providing the services necessary to the landowners within Rock County. This grant will also assist in obtaining the training and certifications necessary to further develop existing staff allowing the Rock LMO/SWCD to provide a higher degree of professional conservation oriented services and expertise to the landowners of Rock County. Training will be provided on NRCS Toolkit, GPS Total Station Survey Equipment, and other resources. Staff will shadow NRCS Field Staff, Jay Murphy (Centrol Consultant and former NRCS Technician), Dawn Madison (Southwest Prairie TSA Consultant and former NRCS Technician), and Southwest Prairie TSA staff and engineer.

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

17-Dec-19

End Date

Has Rates and Hours?

Yes

Actual Results

2021 - Technicians have continued additional training on NRCS Toolkit, GPS Total Station Survey Equipment, have field shadowed NRCS Field Staff and Jay Murphy (Centrol Consultant, Former Rock County NRCS Technician) and have done survey and design review with TSA Engineer. Technicians have been working with landowners to implement conservation practices through initial contact, site assessment & evaluation, survey and design according to NRCS standards, review of project proposal and estimate with landowners and overseeing implementation of the project. One technician has attained TA, second technician is working toward TA.

Engineer Technician: 44.01 x 821.5 = \$36,154.22
 Engineer Technician: 39.03 x 565.5 = \$22,071.47
 Total: \$58,225.68

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019