



Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Rock SWCD)

Grant ID - P20-5060

Organization - Rock SWCD

Original Awarded Amount	\$19,343.00	Grant Execution Date	9/23/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$19,343.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,343.00	\$19,343.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,343.00	\$19,343.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Conservation Delivery	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Rock SWCD)	\$19,343.00	\$19,343.00	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2020 Conservation Delivery

Description	Admin/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>12/31/18 - No activities have begun using this funding.</p> <p>2019 - Staff worked on multiple projects including the districts tree program, drill program, rain gauge observation network, abandoned well sealing, administration of the Ag BMP and state cost share as well as many other conservation programs.</p> <p>Staff has promoted cover crop usage through field plot days, small group planning workshops, equipment modification field days along with newsletter articles and road side signage.</p> <p>Staff worked together with the SWCD board during monthly board meetings to promote soil and water conservation programs and practices. With the remaining 3A, 3B and 4 Flood Relief and the start of Missouri River Watershed cost share dollars the focus of conservation delivery has been to fix existing and new conservation practices such as waterways, basins and terraces.</p> <p>Director $204 \times 72.22 = 14,732.88$</p> <p>Assistant Director $174 \times 58.65 = 10,205.10$</p> <p>Office Manager $122.25 \times 33.41 = 4,084.37$</p> <p>Engineer Tech $126.5 \times 41.92 = 5,302.88$</p> <p>Engineer Tech $75 \times 47.66 = 3,574.50$</p> <p>Engineer Tech $27 \times 36.28 = 979.56$</p> <p>Office Manager $38 \times 34.39 = 1,306.82$</p> <p>Total: 40,186.11</p>		

Grant Attachments

Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
Final Financial	Grant	2020 - Conservation Delivery (Rock SWCD)