



Grant All-Detail Report Cost Share 2017

Grant Title - 2017 - State Cost-Share Fund (Rock SWCD)

Grant ID - P17-1988

Organization - Rock SWCD

Original Awarded Amount	\$15,923.00	Grant Execution Date	
Required Match Amount	\$3,980.75	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,923.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,791.06	\$15,791.06	\$131.94
Total Match Amount	\$2,264.12	\$2,264.12	\$0.00
Total Other Funds	\$44,151.86	\$7,426.40	\$36,725.46
Total	\$62,207.04	\$25,481.58	\$36,857.40

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 State Cost Share Tech & Admin	Administration /Coordination	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$3,184.60	6/29/2020	N
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY16-01 Loren Groeneweg Grassed Waterway Project	Agricultural Practices	Other Funds	Landowner Match	\$0.00			Y
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$3,823.05	\$3,823.05	9/16/2019	N
FY16-02 Kevin Hunstad Grassed Waterway Project	Agricultural Practices	Other Funds	Landowner Match	\$1,274.35	\$1,274.35	9/16/2019	Y
FY17-01 Jay Bakken WASCB	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$6,792.38	\$6,792.38	11/19/2018	N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Landowner Fund	Landowner Match	\$2,264.12	\$2,264.12	11/19/2018	Y
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	2018 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	Landowner Match	\$0.00			Y
FY17-02 Jim Ladd	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$1,124.15	\$1,124.15	6/15/2020	N
FY17-02 Jim Ladd	Agricultural Practices	Other Funds	2018 - State Cost-Share Fund (Rock SWCD)	\$4,214.17			N
FY17-02 Jim Ladd	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Rock SWCD)	\$1,642.48			N
FY17-02 Jim Ladd	Agricultural Practices	Other Funds	2020 - State Cost-Share Fund (Rock SWCD)	\$6,929.99			N
FY19-02 Doreen Miller	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$4,320.24	\$4,320.24	6/29/2020	N
FY19-02 Doreen Miller	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Rock SWCD)	\$1,077.51			N
FY19-03 Henry Meester	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Rock SWCD)	\$369.69	\$369.69	6/29/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY19-03 Henry Meester	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$2,329.00	\$2,329.00	6/29/2020	N
FY19-03 Henry Meester	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Rock SWCD)	\$1,926.65			N
FY19-03 Henry Meester	Agricultural Practices	Other Funds	2020 - State Cost-Share Fund (Rock SWCD)	\$1,764.66			N
FY19-03 Henry Meester	Agricultural Practices	Other Funds	Kanaranzi Little Rock Watershed	\$16,614.00			N
FY19-03 Henry Meester	Agricultural Practices	Other Funds	Landowner Match	\$2,556.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	450 LINEAR FEET	450 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	1200 LINEAR FEET	1200 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	18.45	TONS/YR
SEDIMENT (TSS)	9.22	TONS/YR
PHOSPHORUS (EST. REDUCTION)	9.22	LBS/YR

Grant Activity

Grant Activity - 2017 State Cost Share Tech & Admin

Description	2017 State Cost Share		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	
Has Rates and Hours?	No		
Actual Results	<p>2017 - No activities have begun using this funding.</p> <p>2018 - SWCD Technicians worked with landowners that requested assistance with conservation projects. Assistance included site assessment, survey and design, construction inspection and project check out. Admin included executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval and reporting.</p> <p>Office Manager: $5 \times 27.59 = 137.95$ Assistant Director: $4 \times 60.35 = 241.40$ Technician: $11 \times 36.40 = 400.40$ Staff total: 779.75 Part of FY16 pd \$296.28 (Hunstad project has funds in both years) Total SWCD: 1,076.03</p> <p>2019: No further funds spent.</p> <p>Jan-June 2020 Staff worked with landowners in the same capacity as 2018.</p> <p>Engineer Technician $26.8 \times 38.85 = 1041.18$ Assistant Director $17 \times 64.28 = 1092.76$ Total: 2,133.94</p>		

Grant Activity - FY16-01 Loren Groeneweg Grassed Waterway Project

Description	1 Grassed Waterway		
Category	AGRICULTURAL PRACTICES		
Start Date	6-Nov-17	End Date	23-May-18
Has Rates and Hours?	No		
Actual Results	<p>Project will have funding from FY16 and FY17.</p> <p>2017 - project surveyed and designed. Construction in 2018.</p> <p>2018 - Landowner is no longer interested in proceeding with this project per conversation with Lance Wheeler. SWCD Board took action to cancel the contract at the 5/23/18 meeting and a letter was sent to the landowner regarding this action.</p>		

Grant Activity - FY16-02 Kevin Hunstad Grassed Waterway Project

Description	Grassed waterway project.		
Category	AGRICULTURAL PRACTICES		
Start Date	18-Jun-18	End Date	16-Sep-19
Has Rates and Hours?	No		
Actual Results	Project came in under estimate and paid with FY16 funds.		

Activity Action - FY16-02

Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Installed one grassed waterway according to NRCS practices and standards.		
Proposed Size / Units	1,200.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,200.00 LINEAR FEET	Installed Date	16-Sep-19
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	

Final Indicator for FY16-02

Indicator Name	SOIL (EST. SAVINGS)	Value	8.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)

Waterbody	Unknown		
Final Indicator for FY16-02			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	4.25
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Unknown		
Final Indicator for FY16-02			
Indicator Name	SEDIMENT (TSS)	Value	4.25
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Unknown		

Grant Activity - FY17-01 Jay Bakken WASCB			
Description	One water and sediment control basin.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Aug-18	End Date	19-Nov-18
Has Rates and Hours?	No		
Actual Results	Installation of a WASCB according to NRCS standards and practices. Project was funded through FY17 and FY18 and came in under estimate, therefore, no funds were used from FY18.		

Activity Action - FY17-01 Jay Bakken			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installation of one WASCB according to NRCS standards and practices.		
Proposed Size / Units	450.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	450.00 LINEAR FEET	Installed Date	19-Nov-18
Mapped Activities	1 Point(s)	Technical Assistance Provider	

Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SEDIMENT (TSS)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY17-01 Jay Bakken

Indicator Name	SOIL (EST. SAVINGS)	Value	9.95
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY17-01 Jay Bakken

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Grant Activity - FY17-02 Jim Ladd

Description	5 water and sediment control basins.		
Category	AGRICULTURAL PRACTICES		
Start Date	14-Oct-19	End Date	
Has Rates and Hours?	No		
Actual Results	<p>This project has funding from FY17, FY18, FY19 and FY20.</p> <p>6/15/20 Tile installed. Partial payment made in order to spend FY17 funds by 6/30/20.</p> <p>Pollution reductions will be entered upon completion of the project.</p>		

Grant Activity - FY19-02 Doreen Miller

Description	One grassed waterway.		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results	<p>6/29/20 Tile has been installed. Partial payment made in order to spend FY17 funds by 6/30/20.</p> <p>Pollution reductions will be entered upon completion of the project.</p>		

Grant Activity - FY19-03 Henry Meester

Description	One grassed waterway.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Apr-20	End Date	
Has Rates and Hours?	No		
Actual Results	<p>This project has funding from FY16, FY17, FY19 and FY20.</p> <p>6/29/20 Tile installed. Partial payment made, after board approval to move funding, from FY16 and FY17 in an effort to spend FY16 and FY17 funding by 6/30/20.</p> <p>Pollution reductions will be entered after completion of the project.</p>		

Grant Attachments

Document Name	Document Type	Description
2016-17 Cost Share amendment EXECUTED	Grant Agreement Amendment	
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Rock SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/24/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/27/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
CY19 Rock SWCD FY17 C/S Extension Request	Grant	2017 - State Cost-Share Fund (Rock SWCD)
Disbursement Log	Grant	2017 - State Cost-Share Fund (Rock SWCD)

Document Name	Document Type	Description
Disbursement Log	Grant	2017 - State Cost-Share Fund (Rock SWCD)
FY16-17 Cost Share Amendment EXECUTED	Grant Agreement Amendment	
FY17 Cost Share Final Financial Report Signed	Grant	2017 - State Cost-Share Fund (Rock SWCD)
FY2017 C/S Amendment 1	Grant Agreement Amendment	
Final Financial Report	Grant	2017 - State Cost-Share Fund (Rock SWCD)
Rock SWCD FY17 C/S Extension Amendment 2	Grant Agreement Amendment	
Rock SWCD FY17 C/S Extension Request	Journal	Journal Dated - 09/20/2018