



Grant All-Detail Report Shoreland-NRBG 2017

Grant Title - 2017 - Shoreland-NRBG (Rock County)

Grant ID - P17-9514

Organization - Rock County

Grant Awarded Amount	\$2,667.00	Grant Execution Date	
Required Match Amount	\$2,667.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,667.00	\$2,667.00	\$0.00
Total Match Amount	\$2,667.00	\$2,667.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,334.00	\$5,334.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Shoreland	Administration /Coordination	Current State Grant	2017 - Shoreland-NRBG (Rock County)	\$2,667.00	\$2,667.00	12/29/2017	N
2017 Shoreland	Administration /Coordination	Local Fund	Local Match	\$2,667.00	\$2,667.00	12/29/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Shoreland			
Description	2017 Shoreland		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	29-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>12/31/16 - No activities have begun for this funding.</p> <p>12/29/17 - Paid salaries of LMO Director and Technician for administration of the shoreland ordinance and work done on best management practices in Rock County. Duties include: administering the ordinance in conjunction with the zoning ordinance, septic ordinance, feedlot ordinance, assistance with the installation of BMPs, review and shoreland area activities.</p> <p>With regard to the Buffer Law Requirements, reached out to landowners not yet in compliance via postcards, letters and phone calls and if appropriate had them sign the buffer waiver.</p> <p>Submitted annual shoreland report.</p> <p>Staff time: Director: 74.5 x 64.31 = \$4,791.10 Technician: 15 x 39.35 = 590.25 Total: \$5,381.30</p>		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Rock County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Rock County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
Shoreland Final Financial	Grant	2017 - Shoreland-NRBG (Rock County)