



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Rock SWCD)

Grant ID: P23-5817

Grantee: Rock SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mary Thompson

Grant Award (\$): \$15,923.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$15,923.00	\$7,544.21	\$8,378.79
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$43,376.19	\$32,508.87	\$10,867.32
Total	\$59,299.19	\$40,053.08	\$19,246.11

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$850.00	\$88.43	\$761.57	N
Agricultural Practices	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$4,900.93		\$4,900.93	N
FY22-01 Mark Kooistra	Agricultural Practices	Other Funds	2022 - State Cost-Share Fund (Rock SWCD)	\$5,433.66		\$5,433.66	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
			SWCD)				
FY22-01 Mark Kooistra	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$2,716.29		\$2,716.29	N
FY22-LC-1 Todd Matus	Agricultural Practices	Other Funds	2022 - SWCD Local Capacity Services (Rock SWCD)	\$7,417.18	\$7,417.18	\$0.00	N
FY22-LC-1 Todd Matus	Agricultural Practices	Other Funds	2023 - SWCD Local Capacity Services (Rock SWCD)	\$3,419.11	\$3,419.11	\$0.00	N
FY22-LC-1 Todd Matus	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$7,455.78	\$7,455.78	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	23.72	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	0.74	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	2.93	Tons/Yr

Grant Activities

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Rock SWCD will provide with landowners with assistance on conservation projects. Assistance includes site assessment, survey and design, meeting with landowners to review design, meeting with contractors prior to construction, construction inspection, project check out and completing as-builts.

Technical assistance will be provided by District Technicians, Assistant Director and/or TSA Engineer or TSA Engineer Technician.

Admin will include executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval, maintaining proper documentation and reporting. Admin will be provided by Office Manager.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$850.00	\$88.43	\$761.57	12/31/2023	N

Actual Results

12/31/2022 - No funds have been spent.

12/31/2023: Staff completed ELINK reporting, coordinated project contract, payment and SWCD board approval.

Office Manager: $2.5 \times 35.37 = 88.43$

Activity Name: Agricultural Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical guide.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$4,900.93		\$4,900.93		N

Actual Results

12/31/2022 - No funds have been spent.

Activity Name: FY22-01 Mark Kooistra

Activity Category: Agricultural Practices

Staff time?: No

Description: Waterway and WASCB project

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Rock SWCD)	\$5,433.66		\$5,433.66		N
Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$2,716.29		\$2,716.29		N

Activity Name: FY22-LC-1 Todd Matus

Activity Category: Agricultural Practices

Staff time?: No

Description: Grassed Waterway

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Rock SWCD)	\$7,417.18	\$7,417.18	\$0.00	11/20/2023	N
Current State Grant	2023 - SWCD Local Capacity Services (Rock SWCD)	\$3,419.11	\$3,419.11	\$0.00	11/20/2023	N
Current State Grant	2023 - State Cost-Share Fund (Rock SWCD)	\$7,455.78	\$7,455.78	\$0.00	11/20/2023	N

Actual Results

Installation of one grassed waterway according to NRCS standards and practices.

This project includes funding from FY22 Local Capacity (7,417.18), FY23 Local Capacity (3,419.11) and FY23 State Cost Share (7,455.78). Landowner Cost \$6,097.36.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	2.93	Tons/Yr
Nitrogen	23.72	Lbs/Yr
Phosphorus (Est. Reduction)	0.74	Lbs/Yr

Activity Action Name: FY22-LC-1 Matus	Activity Count: 1
Practice Type: 412 - Grassed Waterway and Swales	Size/Units: 1.5 - Acres
TA Provider/JAA: NRCS	Lifespan: 10 Years
Practice Description: grassed waterway	Install Date: 11/20/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	23.72	PTMApp - Catchment	Trib to Beaver Creek
Phosphorus (Est. Reduction)	Lbs/Yr	0.74	PTMApp - Catchment	Trib to Beaver Creek
Sediment (Tss)	Tons/Yr	2.93	PTMApp - Catchment	Trib to Beaver Creek