



## Grant All-Detail Report Cost Share 2018

**Grant Title** - 2018 - State Cost-Share Fund (Rock SWCD)

**Grant ID** - P18-4290

**Organization** - Rock SWCD

<b>Original Awarded Amount</b>	<b>\$15,923.00</b>	<b>Grant Execution Date</b>	<b>1/17/2018</b>
<b>Required Match Amount</b>	\$3,980.75	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Mary Thompson
<b>Current Awarded Amount</b>	\$15,923.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,828.97	\$137.95	\$15,785.05
Total Match Amount	\$4,257.75	\$0.00	\$4,257.75
Total Other Funds	\$9,056.50	\$9,056.50	\$0.00
<b>Total</b>	<b>\$27,143.22</b>	<b>\$9,194.45</b>	<b>\$20,042.80</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Tech and Admin	Administration /Coordination	Current State Grant	2018 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$137.95	12/31/2018	N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	2017 - State Cost-Share Fund (Rock SWCD)	\$6,792.38	\$6,792.38	11/19/2018	N
FY17-01 Jay Bakken WASCB	Agricultural Practices	Other Funds	Landowner Match	\$2,264.12	\$2,264.12	11/19/2018	Y
FY18-01 Ray Jenniges WASCB Project	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Rock SWCD)	\$10,644.37			N
FY18-01 Ray Jenniges WASCB Project	Agricultural Practices	Landowner Fund	Landowner Match	\$4,257.75			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	450 LINEAR FEET	450 LINEAR FEET

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
<b>SEDIMENT (TSS)</b>	4.97	TONS/YR
<b>SOIL (EST. SAVINGS)</b>	9.95	TONS/YR
<b>PHOSPHORUS (EST. REDUCTION)</b>	4.97	LBS/YR

## Grant Activity

Grant Activity - 2018 Tech and Admin			
Description	Admin and Technical		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results	<p>2018 - SWCD Technicians worked with landowners that requested assistance with conservation projects. Assistance includes site assessment, survey and design, construction inspection and project check out. Admin included executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval and reporting.</p> <p>Office Manager: 5.5 x 27.59 = 137.95 Technician hours reported in local capacity.</p>		

Grant Activity - FY17-01 Jay Bakken WASCB			
Description	One water and sediment control basin.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Aug-18	End Date	19-Nov-18
Has Rates and Hours?	No		
Actual Results	<p>Installation of a WASCB according to NRCS standards and practices.</p> <p>Project was funded through FY17 and FY18 and came in under estimate, therefore, no funds were used from FY18.</p>		

Activity Action - FY17-01 Jay Bakken			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installation of one WASCB according to NRCS standards and practices.		
Proposed Size / Units	450.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	450.00 LINEAR FEET	Installed Date	19-Nov-18
Mapped Activities	1 Point(s)		

Final Indicator for FY17-01 Jay Bakken			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		
Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SEDIMENT (TSS)	Value	4.97
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		
Final Indicator for FY17-01 Jay Bakken			
Indicator Name	SOIL (EST. SAVINGS)	Value	9.95
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Grant Activity - FY18-01 Ray Jenniges WASCB Project			
Description	Two water and sediment control basins. Project is piggybacking funds with the KLR through Nobles county for a total of 90% cost share. State cost share is 25% of the 90%, KLR is 65%.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Oct-18	End Date	
Has Rates and Hours?	No		
Actual Results			

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
<b>FY18 NLMP Approval</b>	Grant	2018 - State Cost-Share Fund (Rock SWCD)
<b>FY18 Rock SWCD C/S Policy</b>	Grant	2018 - State Cost-Share Fund (Rock SWCD)

