



Grant All-Detail Report SSTS-NRBG 2018

Grant Title - 2018 - Septic Treatment Systems - NRBG (Rock County)

Grant ID - P18-8906

Organization - Rock County

Original Awarded Amount	\$18,600.00	Grant Execution Date	11/27/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$18,600.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin and Coordination	Administration /Coordination	Current State Grant	2018 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin and Coordination

Description	12/29/17 - No activities have begun using this funding.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Nov-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>12/31/2018: 2017: Paid salaries for SSTS licensed staff for the design, reviews and inspections of the following types and count of systems in Rock County:</p> <p>3 Type 1 Trench/Chambers 9 Type 1 Mound 5 Type 1 At Grade 2 Holding Tanks Submitted annual report to MCPA.</p> <p>Staff Time Admin: Director: $172 \times 67.62 = 11,630.64$ Technician: $151 \times 43.36 = 6,547.36$ Office Managers: $14 \times 28.42 = 397.88$ $4.25 \times 27.59 = 117.26$ Staff time Total: \$18,693.14</p> <p>Meetings and training are included in staff base reporting rates.</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Rock County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Rock County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
Financial Report	Grant	2018 - Septic Treatment Systems - NRBG (Rock County)