



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Rock SWCD)

Grant ID - P18-3092

Organization - Rock SWCD

Original Awarded Amount	\$19,343.00	Grant Execution Date	1/17/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$19,343.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,343.00	\$19,343.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,343.00	\$19,343.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin and Coordination	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Rock SWCD)	\$19,343.00	\$19,343.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin and Coordination

Description	Funding to be spent on the general administration and operation of the Rock SWCD.		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>12/29/17 - No activities have begun using this funding.</p> <p>2018 - Staff worked on many different projects. They worked on the districts tree program, drill program, streambank stabilization projects, abandoned well sealing, administration of the Ag BMP and state cost share programs as well as many other conservation programs. Staff worked together with the SWCD board during monthly board meetings to promote soil and water conservation. With the allocation of Phase 1, 2, 3A, 3B and 4 Flood Relief dollars the focus of conservation delivery has been to fix existing and new conservation practices such as waterways, basins and terraces.</p> <p>Staff Time:</p> <p>Director: $192.5 \times 67.62 = 13016.85$</p> <p>Assistant Director: $47 \times 60.35 = 2836.45$</p> <p>Office Manager: $65.75 \times 27.59 = 1814.05$</p> <p>Office Manager: $41 \times 28.42 = 1165.22$</p> <p>Total Staff Time: 18,832.57</p> <p>SWCD Board Per Diems and Mileage:</p> <p>\$ 4,194.99</p> <p>Convention expenses for Outstanding Conservationist:</p> <p>\$ 136.43</p> <p>(staff costs included in billing rate)</p> <p>Convention auction item:</p> <p>\$94.73</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
Financial Report	Grant	2018 - Conservation Delivery (Rock SWCD)