



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Rock SWCD)

Grant ID - P15-1391

Organization - Rock SWCD

Grant Awarded Amount	\$15,923.00	Grant Execution Date	
Required Match Amount	\$3,980.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,923.00	\$15,923.00	\$0.00
Total Match Amount	\$4,246.13	\$4,246.13	\$0.00
Total Other Funds	\$7,950.94	\$7,950.94	\$0.00
Total	\$28,120.07	\$28,120.07	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Tech and Admin	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$3,184.60	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Rock SWCD)	\$6,057.55	\$6,057.55	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Landowner Fund	FY15 Landowner Match	\$2,019.18	\$2,019.18	9/28/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	2014 - State Cost-Share Fund (Rock SWCD)	\$69.29	\$69.29	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$5,893.91	\$5,893.91	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	FY14 Landowner Match	\$23.10	\$23.10	9/28/2015	Y
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	FY16 Landowner Cost	\$1,964.64	\$1,964.64	9/28/2015	Y
FY15-01 Stephan Chesley Terrace Project	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Rock SWCD)	\$6,680.85	\$6,680.85	12/17/2014	N
FY15-01 Stephan Chesley Terrace Project	Agricultural Practices	Landowner Fund	Landowner Match	\$2,226.95	\$2,226.95	12/17/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
600 - Terrace	3	6	750 LINEAR FEET	750 LINEAR FEET
600 - Terrace	10	15	2700 LINEAR FEET	2700 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	4.11	TONS/YR
SOIL (EST. SAVINGS)	15.30	TONS/YR
PHOSPHORUS (EST. REDUCTION)	4.11	LBS/YR

Grant Activity

Grant Activity - 2015 Tech and Admin

Description	2015 Tech and Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	28-Sep-15
Has Rates and Hours?	No		
Actual Results	<p>Dawn Madison, NRCS Technician and Kurt Halfmann, NRCS District Conservationist provided the technical work along with assistance from the SWCD Assistant Director, Doug Bos. They provided the design, construction inspections and technical sign off for all projects. The projects are designed and installed to NRCS practice standards. Eric Hartman, Director, Mary Thompson and Denise Severtson SWCD Office Managers, administered the grant agreement, contracts, vouchers and reporting.</p> <p>Hours:</p> <p>Director: 3 x 57.99 = 173.97</p> <p>Assistant Director:</p> <p>23.75 X 47.92 = 1,138.10</p> <p>Office Manager:</p> <p>51.75 x 21.44 = \$ 1,109.52</p> <p>Office Manager:</p> <p>29 x 26.62 = 771.98</p> <p>Total: \$ 3,193.57</p>		

Grant Activity - FY14-03 Jake Hoogendoorn Terrace & WASCB Project

Description	FY14-03 Jake Hoogendoorn Terrace and WASCB Project		
Category	AGRICULTURAL PRACTICES		
Start Date	13-Aug-15	End Date	28-Sep-15
Has Rates and Hours?	No		
Actual Results	Installation of 2 terraces and 3 WSCBs according to NRCS standards. Project coordinator was Dawn Madison, NRCS Technician.		

Activity Action - FY14-03 Jake Hoogendoorn Terrace Project			
Practice	600 - Terrace	Count of Activities	5
Description	Installation of 5 terraces with tiling. Project coordinator was Dawn Madison, NRCS Technician. Terraces were installed according to NRCS practices and standards.		
Proposed Size / Units	2,700.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,700.00 LINEAR FEET	Installed Date	23-Sep-15

Final Indicator for FY14-03 Jake Hoogendoorn Terrace Project

Indicator Name	SOIL (EST. SAVINGS)	Value	7.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-03 Jake Hoogendoorn Terrace Project

Indicator Name	SEDIMENT (TSS)	Value	2.07
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-03 Jake Hoogendoorn Terrace Project

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.07
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Grant Activity - FY15-01 Stephan Chesley Terrace Project

Description	Installation of 3 terraces including tiling.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Oct-14	End Date	15-Dec-14
Has Rates and Hours?	No		
Actual Results	Installation of 3 terraces. Project coordinator was Dawn Madison, NRCS Technician. Terraces were installed according to NRCS practices and standards.		

Activity Action - FY15-01 Stephan Chesley Terrace Project			
Practice	600 - Terrace	Count of Activities	3
Description	1 - 250 foot terrace, 1 - 200 foot terrace, 1 - 400 foot terrace		
Proposed Size / Units	750.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	750.00 LINEAR FEET	Installed Date	2-Dec-14

Final Indicator for FY15-01 Stephan Chesley Terrace Project			
Indicator Name	SEDIMENT (TSS)	Value	2.04
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		
Final Indicator for FY15-01 Stephan Chesley Terrace Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		
Final Indicator for FY15-01 Stephan Chesley Terrace Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.04
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Rock SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/10/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/08/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/19/2015
FY15 Cost Share Disbursement Journal	Grant	2015 - State Cost-Share Fund (Rock SWCD)
FY15 Final Financial Report	Grant	2015 - State Cost-Share Fund (Rock SWCD)
FY15 Record of Payment	Grant	2015 - State Cost-Share Fund (Rock SWCD)

Document Name	Document Type	Description
FY15 Rock SCS Notes	Journal	Journal Dated - 11/10/2015