



Grant All-Detail Report

WCA-NRBG 2015

Grant Title - 2015 - Wetland Conseration Act - NRBG (Rock County)

Grant ID - P15-2799

Organization - Rock County

Grant Awarded Amount	\$8,778.00	Grant Execution Date	
Required Match Amount	\$8,778.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 WCA Administration	Administration /Coordination	Current State Grant	2015 - Wetland Conservation Act - NRBG (Rock County)	\$8,499.61	\$8,499.61	12/31/2015	N
2015 WCA Administration	Administration /Coordination	Local Fund	2015 WCA Local Match	\$8,778.00	\$8,778.00	12/31/2015	Y
2015 WCA Education	Education/Information	Current State Grant	2015 - Wetland Conseration Act - NRBG (Rock County)	\$278.39	\$278.39	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 WCA Administration

Description	2015 WCA Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>The LGU's salary was paid to conduct wetland reviews, delineations, review mitigation requests along with development of educational information. The LGU also reviewed potential wetland impacts in shore-land, feedlot and SSTS projects. The technicians salary was paid for assistance with wetland reviews, delineations, and promotion of potential wetland restorations. Wetland technical assistance was provided to 93 landowners, 1 application was made for Boundary or Type and 1 Replacement Plan application was reviewed. Staff attended wetland training. The 2015 Wetland Annual Report was compiled and submitted.</p> <p>Staff time:</p> <p>Director: 48.5 x 59.26 = 2,874.11</p> <p>Assistant Director: 91.5 x 50.44</p> <p>Technician: 221.25 X 33.33</p> <p>Office Manager: 50.5 x 23.16 = 1,169.58</p> <p>Office Manager: 34.5 x 27.25 = 940.13</p> <p>Staff Training:</p> <p>Registrations: 110.00</p> <p>Meals: 64.68</p> <p>Mileage: 333.75</p> <p>Lodging: 251.70</p>		

Grant Activity - 2015 WCA Education

Description	2015 WCA Education		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>Education is delivered through the Rock County SWCD/LMO website, SWMACDE Environmental Fair and presentations for local groups.</p> <p>Office Manager: 3 hrs x 23.16 - 78.39</p> <p>Contribution to the Environmental Fair: \$200.00</p>		

Grant Attachments

Document Name	Document Type	Description
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Rock County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Rock County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
WCA Annual Report	Grant	2015 - Wetland Conseration Act - NRBG (Rock County)
WCA Annual Report	Grant	2015 - Wetland Conseration Act - NRBG (Rock County)
WCA Final Financial	Grant	2015 - Wetland Conseration Act - NRBG (Rock County)