



# Grant All-Detail Report

## SSTS-NRBG 2015

**Grant Title** - 2015 - Septic Treatment Systems - NRBG (Rock County)

**Grant ID** - P15-7471

**Organization** - Rock County

<b>Grant Awarded Amount</b>	<b>\$18,600.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Mary Thompson

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,600.00</b>	<b>\$18,600.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 SSTS Administration	Administration /Coordination	Current State Grant	2015 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	12/4/2015	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2015 SSTS Administration

Description	2015 SSTS Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>Paid salaries for SSTS licensed staff for the design, reviews and inspections of the following types and count of systems in Rock County:</p> <ul style="list-style-type: none"> <li>8 - Type I Trench/Chambers</li> <li>4 - Type I Mound</li> <li>2 - Type I At Grade</li> <li>3 - Type II Holding Tanks</li> </ul> <p>Submitted annual report to MPCA.</p> <p>Staff time:</p> <p>Director: <math>90.5 \times 59.26 = 5,363.03</math></p> <p>Assistant Director: <math>4 \times 50.44 = 201.76</math></p> <p>Technicians:</p> <p><math>122 \times 35.35 = 4,312.70</math></p> <p><math>152.5 \times 33.33 = 5,802.83</math></p> <p>Office Managers:</p> <p><math>27.5 \times 23.16 = 636.90</math></p> <p><math>28.75 \times 27.25 = 783.44</math></p> <p>Staff time total: 16,380.86</p> <p>Technician Training including registration, mileage, meals and lodging; 2,838.42</p> <p>Total: 19,219.08</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2015 NRBG Addendum</b>	Grant Agreement	2015 Natural Resources Block Grant Addendum - Rock County
<b>2015 NRBG Addendum executed</b>	Grant Agreement	2015 Natural Resources Block Grant Addendum - Rock County
<b>2015 Year Annual Report</b>	Grant	2015 - Septic Treatment Systems - NRBG (Rock County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2015
<b>Final Financial</b>	Grant	2015 - Septic Treatment Systems - NRBG (Rock County)