



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Rock SWCD)

Grant ID - P15-6007

Organization - Rock SWCD

Grant Awarded Amount	\$19,343.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,343.00	\$19,343.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,343.00	\$19,343.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY15 Conservation Delivery	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Rock SWCD)	\$19,343.00	\$19,343.00	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY15 Conservation Delivery

Description	Funding used for the general administration and operation of the Rock SWCD.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>Staff worked on many different projects. They worked on the districts tree program, drill program, streambank stabilization projects, abandoned well sealing, administration of the Ag BMP and state cost share programs as well as many other conservation programs. Staff worked together with the SWCD board during monthly board meetings to promote soil and water conservation.</p> <p>With the allocation of Phase I and II Flood Relief dollars the focus of conservation delivery has been to fix existing and new conservation practices such as waterways, basins and terraces. A new technician was hired specifically to address these resource concerns.</p> <p>Staff Time: Director: $103.175 \times 59.26 = 6,114.15$ Assistant Director: $93 \times 50.44 = 4,690.92$ Technician: $86.1 \times 35.35 = 3,043.64$ Office Manager: $109.7 \times 23.16 = 2,540.66$ Office Manager: $72.85 \times 27.25 = 1,985.16$ Total Staff Time: 18,374.53</p> <p>SWCD Board Per Diems and Mileage: \$5,227.57</p> <p>Convention expenses for Director, 1 Supervisor, 2 Technicians, Outstanding Conservationist and silent auction basket: 2,632.75</p> <p>Total: 26,234.85</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Rock SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
Final Financial	Grant	2015 - Conservation Delivery (Rock SWCD)