



Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Rock SWCD)

Grant ID - P14-6459

Organization - Rock SWCD

Grant Awarded Amount	\$15,923.00	Grant Execution Date	
Required Match Amount	\$3,980.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,923.00	\$15,923.00	\$0.00
Total Match Amount	\$4,246.13	\$4,246.13	\$0.00
Total Other Funds	\$15,935.28	\$15,935.28	\$0.00
Total	\$36,104.41	\$36,104.41	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Tech and Admin	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$3,184.60	9/28/2015	N
FY14-01 Albertus Van Westen WASCB	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Rock SWCD)	\$1,920.08	\$1,920.08	4/23/2015	N
FY14-01 Albertus Van Westen WASCB	Agricultural Practices	Landowner Fund	Landowner Match	\$640.02	\$640.02	4/20/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY14-02 Albertus Van Westen Grassed Waterway	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Rock SWCD)	\$10,749.03	\$10,749.03	4/23/2015	N
FY14-02 Albertus Van Westen Grassed Waterway	Agricultural Practices	Landowner Fund	Landowner Match	\$3,583.01	\$3,583.01	7/21/2014	Y
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Rock SWCD)	\$69.29	\$69.29	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Landowner Fund	FY14 Landowner Match	\$23.10	\$23.10	9/28/2015	Y
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	2015 - State Cost-Share Fund (Rock SWCD)	\$6,057.55	\$6,057.55	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$5,893.91	\$5,893.91	9/28/2015	N
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	FY15 Landowner Match	\$2,019.18	\$2,019.18	9/28/2015	Y
FY14-03 Jake Hoogendoorn Terrace & WASCB Project	Agricultural Practices	Other Funds	FY16 Landowner Cost	\$1,964.64	\$1,964.64	9/28/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
600 - Terrace	1	1	390 LINEAR FEET	400 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	2675 LINEAR FEET	2675 LINEAR FEET
600 - Terrace	5	15	2700 LINEAR FEET	2700 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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SEDIMENT (TSS)	6.82	TONS/YR
SOIL (EST. SAVINGS)	22.95	TONS/YR
PHOSPHORUS (EST. REDUCTION)	6.82	LBS/YR

Grant Activity

Grant Activity - 2014 Tech and Admin			
Description	Tech and Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-13	End Date	28-Sep-15
Has Rates and Hours?	No		
Actual Results	<p>Dawn Madison, NRCS Technician and Kurt Halfmann, NRCS District Conservationist provided the technical work along with assistance from the SWCD Assistant Director, Doug Bos. They provided the design, construction inspections and technical sign off for all projects. The projects are designed and installed to NRCS practice standards. Eric Hartman, Director, Mary Thompson, SWCD Office Manager and Denise Severtson, Office Manager, administered the contracts, vouchers and reporting.</p> <p>Hours:</p> <p>Director: 3 @ 57.99 = 173.97</p> <p>Assistant Director</p> <p>18.5 @ 47.92 = 886.52</p> <p>Office Managers:</p> <p>46.75 @ 21.44 = 1,002.32</p> <p>44 @ 26.62 = 1,171.28</p> <p>Total: 3,234.09</p>		

Grant Activity - FY14-01 Albertus Van Westen WASCB

Description	Design and installation of a terrace according to NRCS practices and standards.		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Jan-14	End Date	23-Apr-15
Has Rates and Hours?	No		
Actual Results	Installation of a 390 foot terrace with tiling. Construction of terrace completed in 2014. Seeding will be completed in 2015.		
	April 2015 - Seeding has been completed, therefore, project the project has been completed.		

Activity Action - FY14-01 Albertus Van Westen Terrace

Practice	600 - Terrace	Count of Activities	1
Description	Narrow base terrace.		
Proposed Size / Units	390.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	400.00 LINEAR FEET	Installed Date	20-Apr-15

Final Indicator for FY14-01 Albertus Van Westen Terrace

Indicator Name	SOIL (EST. SAVINGS)	Value	7.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-01 Albertus Van Westen Terrace

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.04
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-01 Albertus Van Westen Terrace

Indicator Name	SEDIMENT (TSS)	Value	2.04
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Grant Activity - FY14-02 Albertus Van Westen Grassed Waterway

Description	Design and installation of a grassed waterway according to NRCS practices and standards.		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Apr-14	End Date	23-Apr-15
Has Rates and Hours?	No		
Actual Results	<p>Installation of 1 - 2675 foot grassed waterway with tiling. Waterway was constructed and then damaged by June 2014 flooding. Contract will be amended with extra money from FY14-01 once that project is completed.</p> <p>FY14-01 project was completed in April 2015 and final payment made 4/23/15. FY14-02 amended and excess dollars allocated to fund the flood repairs on this project. Final payment has been made.</p>		

Activity Action - FY14-02 Albertus Van Westen Grassed Waterway			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Grassed Waterway with tile.		
Proposed Size / Units	2,675.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,675.00 LINEAR FEET	Installed Date	16-Apr-15

Final Indicator for FY14-02 Albertus Van Westen Grassed Waterway			
Indicator Name	SEDIMENT (TSS)	Value	2.71
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-02 Albertus Van Westen Grassed Waterway			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-02 Albertus Van Westen Grassed Waterway			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.71
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Grant Activity - FY14-03 Jake Hoogendoorn Terrace & WASCB Project			
Description	FY14-03 Jake Hoogendoorn Terrace and WASCB Project		
Category	AGRICULTURAL PRACTICES		
Start Date	13-Aug-15	End Date	28-Sep-15
Has Rates and Hours?	No		
Actual Results	Installation of 2 terraces and 3 WSCBs according to NRCS standards. Project coordinator was Dawn Madison, NRCS Technician.		

Activity Action - FY14-03 Jake Hoogendoorn Terrace Project			
Practice	600 - Terrace	Count of Activities	5
Description	Installation of 5 terraces with tiling. Project coordinator was Dawn Madison, NRCS Technician. Terraces were installed according to NRCS practices and standards.		
Proposed Size / Units	2,700.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,700.00 LINEAR FEET	Installed Date	23-Sep-15

Final Indicator for FY14-03 Jake Hoogendoorn Terrace Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-03 Jake Hoogendoorn Terrace Project			
Indicator Name	SEDIMENT (TSS)	Value	2.07
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Final Indicator for FY14-03 Jake Hoogendoorn Terrace Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.07
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Intermittent Stream		

Grant Attachments

Document Name	Document Type	Description
2014 SCS Rock County	Journal	Journal Dated - 10/26/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/03/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/10/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/26/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/19/2015
FY14 Cost Share Disbursement Journal	Grant	2014 - State Cost-Share Fund (Rock SWCD)
FY14 Cost Share Record of Payments	Grant	2014 - State Cost-Share Fund (Rock SWCD)
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Rock SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Rock SWCD
Final Financial Report	Grant	2014 - State Cost-Share Fund (Rock SWCD)