



## Grant All-Detail Report Feedlot-NRBG 2014

**Grant Title** - 2014 - Feedlot Program - NRBG (Rock County)

**Grant ID** - P14-1397

**Organization** - Rock County

<b>Grant Awarded Amount</b>	<b>\$46,198.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$32,338.60	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	70%	<b>Grant Day To Day Contact</b>	Mary Thompson

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$46,198.00	\$46,198.00	\$0.00
Total Match Amount	\$37,422.19	\$37,422.19	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$83,620.19</b>	<b>\$83,620.19</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Feedlot Inspection & Compliance	Planning and Assessment	Current State Grant	2014 - Feedlot Program - NRBG (Rock County)	\$10,163.56	\$10,163.56	12/31/2014	N
2014 Feedlot Inspection & Compliance	Planning and Assessment	Local Fund	2014 Match - Feedlot Inspection & Compliance	\$8,232.88	\$8,232.88	12/31/2014	Y
2014 Feedlot Owner Assistance	Education/Information	Current State Grant	2014 - Feedlot Program - NRBG (Rock County)	\$6,467.72	\$6,467.72	12/31/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Feedlot Owner Assistance	Education/Information	Local Fund	2014 Match Feedlot Owner Assistance	\$5,239.11	\$5,239.11	12/31/2014	Y
2014 Feedlot Permitting	Regulations/Ordinances/Enforcement	Current State Grant	2014 - Feedlot Program - NRBG (Rock County)	\$3,233.86	\$3,233.86	12/31/2014	N
2014 Feedlot Permitting	Regulations/Ordinances/Enforcement	Local Fund	2014 Match Feedlot Permitting	\$2,619.55	\$2,619.55	12/31/2014	Y
2014 Feedlot Registration & Inventories	Inventory/Mapping	Current State Grant	2014 - Feedlot Program - NRBG (Rock County)	\$4,619.80	\$4,619.80	12/31/2014	N
2014 Feedlot Registration & Inventories	Inventory/Mapping	Local Fund	2014 Match Feedlot Registration & Inventories	\$3,742.22	\$3,742.22	12/31/2014	Y
2014 Feedlot Scheduled Compliance	Regulations/Ordinances/Enforcement	Current State Grant	2014 - Feedlot Program - NRBG (Rock County)	\$923.96	\$923.96	12/31/2014	N
2014 Feedlot Scheduled Compliance	Regulations/Ordinances/Enforcement	Local Fund	2014 Match Feedlot Scheduled Compliance	\$748.44	\$748.44	12/31/2014	Y
2014 Feedlot Staffing Level & Training	Administration/Coordination	Current State Grant	2014 - Feedlot Program - NRBG (Rock County)	\$20,789.10	\$20,789.10	12/31/2014	N
2014 Feedlot Staffing Level & Training	Administration/Coordination	Local Fund	2014 Match Feedlot Staffing Level & Training	\$16,839.99	\$16,839.99	12/31/2014	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2014 Feedlot Inspection & Compliance

<b>Description</b>	2014 Feedlot Inspection & Compliance Complete the following inspections: 4 - 10-49 animal units 21 - 50-299 animal units 24 - Non-NPDES/SDS > 300 animal units		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>	1-Jan-14	<b>End Date</b>	31-Dec-14
<b>Rates and Hours</b>			
<b>Actual Results</b>	2014 Feedlot Inspection & Compliance Completed the following inspections: 4 - 10-49 animal units 21 - 50-299 animal units 24 - Non-NPDES/SDS > 300 animal units		

### Grant Activity - 2014 Feedlot Owner Assistance

<b>Description</b>	2014 Feedlot Owner Assistance Goals Host 2 Workshops /Trainings with 50 producers attending. Completed 1 mailing to feedlot owners.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	1-Jan-14	<b>End Date</b>	31-Dec-14
<b>Rates and Hours</b>			
<b>Actual Results</b>	Hosted 2 Workshops /Trainings with 50 producers attending. Completed 1 mailing to feedlot owners.  See 2014 Rock County Annual Feedlot Officer Performance & Credit Report		

**Grant Activity - 2014 Feedlot Permitting**

<b>Description</b>	2014 Feedlot Permitting		
	13 - 30 day construction or expansion notifications		
	1 - interim issued or modified		
	13 - construction short forms		
<b>Category</b>	REGULATIONS/ORDINANCES/ENFORCEMENT		
<b>Start Date</b>	1-Jan-14	<b>End Date</b>	31-Dec-14
<b>Rates and Hours</b>			
<b>Actual Results</b>	See 2014 Rock County Feedlot Officer Annual & Performance Credit Report		
	13 - 30 day construction or expansion notifications		
	1 - interim issued or modified		
	13 - construction short forms		

**Grant Activity - 2014 Feedlot Registration & Inventories**

<b>Description</b>	2014 Feedlot Registration & Inventories		
	Re-Register 106 Feedlots		
<b>Category</b>	INVENTORY/MAPPING		
<b>Start Date</b>	1-Jan-14	<b>End Date</b>	31-Dec-14
<b>Rates and Hours</b>			
<b>Actual Results</b>	See 2014 County Feedlot Officer Annual & Performance Credit Report		
	Re-Registered 106 Feedlots		

**Grant Activity - 2014 Feedlot Scheduled Compliance**

<b>Description</b>	2014 Feedlot Scheduled Compliance		
	4 - Feedlots where a complete environmental upgrade was achieved.		
<b>Category</b>	REGULATIONS/ORDINANCES/ENFORCEMENT		
<b>Start Date</b>	1-Jan-14	<b>End Date</b>	31-Dec-14
<b>Rates and Hours</b>			
<b>Actual Results</b>	See 2014 Feedlot Officer Annual & Performance Credit Report		
	4 - Feedlots where a complete environmental upgrade was achieved.		

**Grant Activity - 2014 Feedlot Staffing Level & Training**

<b>Description</b>	2014 Feedlot Staffing Level & Training		
	Staffing for one full time employee.		
	Completed 90 hours of CFO Training.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Jan-14	<b>End Date</b>	31-Dec-14
<b>Rates and Hours</b>			
<b>Actual Results</b>	See County Feedlot Officer Annual & Performance Credit Report		
	Staffing for one full time employee.		
	Completed 90 hours of CFO Training.		

**Grant Attachments**

Document Name	Document Type	Description
<b>2014 Feedlot Final Financial Report</b>	Grant	2014 - Feedlot Program - NRBG (Rock County)
<b>2014 Natural Resources Block Grant</b>	Grant Agreement	2014 Natural Resources Block Grant - Rock County

Document Name	Document Type	Description
<b>2014 Natural Resources Block Grant executed</b>	Grant Agreement	2014 Natural Resources Block Grant - Rock County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/05/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/02/2015
<b>Annual CFO &amp; Performance Credit Report</b>	Grant	2014 - Feedlot Program - NRBG (Rock County)