



Grant Progress Report

SSTS-NRBG 2023

Grant Title: 2023 - Septic Treatment Systems - NRBG (Rock County)

Grant Award (\$): \$18,600.00

Grant Execution Date: 11/28/2022

Grant ID: P23-2366

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Rock County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Mary Thompson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,600.00	\$18,600.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coordination						
Activity Category: Administration/Coordination					Staff time?: No	
Description: Admin/Coordination						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	\$0.00	12/31/2024	N
Actual Results						
12/31/2022 No funds have been spent.						
12/31/2023 - Paid salaries for SSTS licensed staff for the design, reviews and inspections of the following types and count of systems in Rock County: 19 - Type 1 Mound 7 - Type 1 At Grade 3 – Type 1 Trench/Chambers 1 - Type 1 Trench/Rock 1 - Type 2 Holding Tanks 7. Submitted annual report to MCPA. Engineer Tech attended SSTS trainings to obtain his SSTS Inspector Certification.						
Office Manager: 34.27 x 23 = \$788.21						
Office Manager: - 35.37 x 11.75 = \$415.60						
Office Manager: 25.35 x 14.5 = \$367.58						
Engineer Technician: 57.75 x 117 = \$6,756.75						
Engineer Technician: 47.06 x 92 = \$4,329.52						
Director: 80.59 x 74 = \$5,963.66						
Total: \$18,621.31						