

CY2023 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 10/9/23	
County	Rock		
County Feedlot Officer	Doug Bos	Brandon Bosch	507-283-8862
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2022 Funds Leftover			0
2023 Grant Award Amount	\$ 65,499.28	\$ 65,778.67	\$ (279.39)
2023 Required Match Amount	\$ 45,421.53	\$ 45,421.53	\$ -
TOTAL	\$ 110,920.81	\$ 111,200.20	\$ (279.39)
PC NUMBER earned (per MPCA) in 2023 for 2022 work	36.75		
PC DOLLAR amount rec'd in 2023 for 2022 work	\$ 7,350.00		
Activity	Spent		
Complaint Response	\$ 4,000.00		
Inspections & Compliance	\$ 43,500.00		
Owner Assistance	\$ 11,000.00		
Permitting	\$ 6,000.00		
Registration/Inventories	\$ 15,300.00		
Training/Conferences	\$ 3,500.00		
Administration	\$ 13,500.00		
Other (explain)			
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)	Spent		
	\$ 14,400.20		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Research fees			
TOTAL	\$111,200.20		
Employee Name	FTE	Grant Salary Expense (includes insurance/benef	
Doug Bos	0.4		
Brandon Bosch	0.4		
Office Managers	0.15		
Eric Hartman	\$ 0.05		
TOTAL	1	\$	-

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.	
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