

CY2018 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 1/3/19	
County	Rock		
County Feedlot Officer	Doug Bos	507-283-8862	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2017 Carryover	13969	13969	0
Grant Award Amount	\$ 52,869.00	\$ 52,869.00	0
Required Match Amount	\$ 36,741.00	\$ 36,741.00	0
2017 Performance Credits (Rec'd in 2018)	\$ 11,563.00	\$ 10,067.60	1495.4
TOTAL	\$ 115,142.00	\$ 113,646.60	1495.39999999999
Activity	Spent		
Complaint Response	\$ 2,000.00		
Inspections & Compliance	\$ 45,646.60		
Owner Assistance	\$ 14,000.00		
Permitting	\$ 10,000.00		
Registration/Inventories	\$ 10,000.00		
Training/Conferences	\$ 3,000.00		
Administration	\$ 13,000.00		
Other (explain)			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
	\$ 16,000.00		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)			
Reasearch fees			
TOTAL	\$113,646.60		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
TOTAL	0	\$ -	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.