

| 2017 MPCA County Feedlot Financial Report | | | |
|--|---|---|--------------------------|
| The county may show all county expenditures beyond the required match. | | | |
| | | Revised 12/11/17 | |
| County | Rock | | |
| County Feedlot Officer | Doug Bos | 507-283-8862 | |
| | NAME | PHONE | |
| | | | |
| | Budgeted | Spent | Balance Remaining |
| 2016 Carryover | | 0 | 0 |
| Grant Award Amount | \$ 51,907.00 | \$ 51,907.00 | 0 |
| Required Match Amount | \$ 36,070.00 | \$ 36,070.00 | 0 |
| 2016 Performance Credits (Rec'd in 2017) | \$ 15,662.00 | \$ 1,693.00 | 13969 |
| TOTAL | \$ 103,639.00 | \$ 89,670.00 | 13969 |
| | | | |
| Activity | Spent | | |
| Complaint Response | \$ 1,500.00 | | |
| Inspections & Compliance | \$ 40,000.00 | | |
| Owner Assistance | \$ 7,000.00 | | |
| Permitting | \$ 8,000.00 | | |
| Registration/Inventories | \$ 9,000.00 | | |
| Training/Conferences | \$ 2,500.00 | | |
| Administration | \$ 12,000.00 | | |
| Other (explain) | | | |
| | | | |
| Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26. | <i>Example: Overhead is figured into salary. Program activities include overhead.</i> | | |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in | Spent | | |
| | \$ 15,000.00 | | |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.) | Spent | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | |
| Vehicle (lease, fuel, mtnc., etc.) | | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, | | | |
| Other (explain) | | | |
| Reasearch fees | | | |
| | | | |
| | | | |
| TOTAL | \$95,000.00 | | |
| | | | |
| Employee Name | FTE | Grant Salary Expense (includes insurance/benefits) | |
| Doug Bos | 0.5 | | |
| Lance Wheeler | 0.3 | | |
| Lynette Jauert/Mary Thompson | 0.1 | | |
| Arlyn Gehrke/Eric Hartman | 0.1 | | |
| TOTAL | 1 | \$ - | |

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.