



# Grant All-Detail Report

## WCA-NRBG 2016

**Grant Title** - 2016 - Wetland Conservation Act - NRBG (Rock County)

**Grant ID** - P16-3813

**Organization** - Rock County

<b>Grant Awarded Amount</b>	<b>\$8,778.00</b>	<b>Grant Execution Date</b>	<b>10/22/2015</b>
<b>Required Match Amount</b>	\$8,778.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	100%	<b>Grant Day To Day Contact</b>	Mary Thompson

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,556.00</b>	<b>\$17,556.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Rock County)	\$8,678.00	\$8,678.00	12/31/2016	N
Administration/Coordination	Administration /Coordination	Local Fund	Local Match	\$8,778.00	\$8,778.00	12/31/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Education/Information	Education/Information	Current State Grant	2016 - Wetland Conservation Act - NRBG (Rock County)	\$100.00	\$100.00	12/31/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

**Grant Activity**

**Grant Activity - Administration/Coordination**

Description	Administration/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>The LGU's salary was paid to conduct wetland reviews, delineations, review mitigation requests along with development of educational information. The LGU also reviewed potential wetland impacts in shore-land, feedlot and SSTS projects. The technicians salary was paid for assistance with wetland reviews, delineations, and promotion of potential wetland restorations. Wetland technical assistance was provided to 106 landowners, 1 application was made for Boundary or Type, 2 No-loss applications, 0s Replacement Plan applications were reviewed. 1 Exemption was approved. Staff attended wetland training.</p> <p>The 2016 Wetland Annual Report was compiled and submitted.</p> <p>Staff time:</p> <p>Assistant Director:  <math>121 \times 55.06 = 6,662.26</math></p> <p>Technician:  <math>24 \times 40.57 = 973.68</math></p> <p>Technician:  <math>150.5 \times 29.37 = 4,420.19</math></p> <p>Technician  <math>42 \times 29.62 = 1,244.04</math></p> <p>Technician:  <math>3 \times 31.14 = 93.42</math></p> <p>Office Manager:  <math>35 \times 26.83 = 939.05</math></p> <p>Office Manager:  <math>28.5 \times 23.16 = 660.06</math></p> <p>Staff Training:  Registrations: 140.00  Meals, mileage and lodging: 1,201.61  Mileage for site visits: 220.05  Environmental Fair Staff Expenses: 881.71</p>		

Grant Activity - Education/Information			
Description	Education/Information		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Education is delivered through the Rock County SWCD/LMO website and the SWMACDE Environmental Fair. Rock office managers served on the Environmental Fair Committee in 2016.</p> <p>Office Manager: 4 x 26.83 = 107.32</p> <p>Contribution to the Environmental Fair: \$ 200.00</p>		

### Grant Attachments

Document Name	Document Type	Description
<b>2016 Natural Resources Block Grant</b>	Grant Agreement	2016 Natural Resources Block Grant - Rock County
<b>2016 Natural Resources Block Grant executed</b>	Grant Agreement	2016 Natural Resources Block Grant - Rock County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
<b>Final Financial</b>	Grant	2016 - Wetland Conservation Act - NRBG (Rock County)