



# Grant All-Detail Report

## Shoreland-NRBG 2016

**Grant Title** - 2016 - Shoreland-NRBG (Rock County)

**Grant ID** - P16-1231

**Organization** - Rock County

<b>Grant Awarded Amount</b>	<b>\$2,668.00</b>	<b>Grant Execution Date</b>	<b>10/22/2015</b>
<b>Required Match Amount</b>	\$2,668.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	100%	<b>Grant Day To Day Contact</b>	Mary Thompson

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,668.00	\$2,668.00	\$0.00
Total Match Amount	\$2,668.00	\$2,668.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,336.00</b>	<b>\$5,336.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Adminstration/Coordination	Administration /Coordination	Current State Grant	2016 - Shoreland-NRBG (Rock County)	\$2,668.00	\$2,668.00	12/31/2016	N
Adminstration/Coordination	Administration /Coordination	Local Fund	Required Match	\$2,668.00	\$2,668.00	12/31/2016	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Administration/Coordination

<b>Description</b>	Administration/Coordination		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Paid salaries of LMO Director, Technicians and Office Manager for administration of the shoreland ordinance and work done on best management practices in Rock County. Duties include: administering the shoreland ordinance in conjunction with the zoning ordinance, septic ordinance, feedlot ordinance, assistance with installation of BMPs, review and shoreland area activities.</p> <p>With the Buffer Law requirements, reached out to landowners via postcards and letters, direct correspondence and newspaper articles. Submitted the annual shoreland report.</p> <p>Staff time:            Director: <math>62.65 \times 61.09 = 3,827.29</math>            Technician: <math>36.63 \times 40.57 = 1,486.08</math>            Office Managers:  <math>11.33 \times 26.83 = 303.98</math>  <math>2.83 \times 23.48 = 66.45</math>            (office manager position in Rock is a job share)            Total staff time: 5,683.80</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 Natural Resources Block Grant</b>	Grant Agreement	2016 Natural Resources Block Grant - Rock County
<b>2016 Natural Resources Block Grant executed</b>	Grant Agreement	2016 Natural Resources Block Grant - Rock County
<b>2016 Shoreland Activity Report</b>	Grant	2016 - Shoreland-NRBG (Rock County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/14/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017

Document Name	Document Type	Description
<b>Final Financial</b>	Grant	2016 - Shoreland-NRBG (Rock County)