



Grant All-Detail Report Disaster Relief 2016

Grant Title - 2014 - Minnesota Flood Relief Grant Phase 3A (Rock SWCD)

Grant ID - P16-9064

Organization - Rock SWCD

Grant Awarded Amount	\$204,000.00	Grant Execution Date	5/17/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$46,978.00	\$6,178.00	\$197,822.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$46,978.00	\$6,178.00	\$197,822.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration and Coordination	Administration /Coordination	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Rock SWCD)	\$40,800.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
FY16-FR3A-1 Warren Baker - 100% Funded	Streambank or Shoreline Protection	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Rock SWCD)	\$6,178.00	\$6,178.00	12/19/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline Protection	1	1	270 LINEAR FEET	270 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	3,270.80	TONS/YR
PHOSPHORUS (EST. REDUCTION)	3,270.80	LBS/YR
SOIL (EST. SAVINGS)	3,270.80	TONS/YR

Grant Activity

Grant Activity - Administration and Coordination			
Description	Administration and Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Apr-17	End Date	
Has Rates and Hours?	No		
Actual Results	2016 - No T & A funds have been spent. Baker project T & A was paid to the TSA by EWP through NRCS and USF & W.		

Grant Activity - FY16-FR3A-1 Warren Baker - 100% Funded			
Description	Streambank Stabilization		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	22-Aug-16	End Date	19-Dec-16
Has Rates and Hours?	No		
Actual Results	Installation of a streambank stabilization project according to NRCS standards and specifications. Streambank stabilization projects are 100% funded in Rock County.		

Activity Action - FY16-FR3A-1			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	Installation of a streambank stabilization project according to NRCS standards and specifications. Streambank stabilization projects are 100% funded in Rock County.		
Proposed Size / Units	270.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	270.00 LINEAR FEET	Installed Date	19-Dec-16
Mapped Activities	1 Line(s)		

Final Indicator for FY16-FR3A-1			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	3270.80
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Rock River		

Final Indicator for FY16-FR3A-1			
Indicator Name	SEDIMENT (TSS)	Value	3270.80
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Rock River		
Final Indicator for FY16-FR3A-1			
Indicator Name	SOIL (EST. SAVINGS)	Value	3270.80
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Rock River		

Grant Attachments

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 3A	Grant Agreement	2014 DR-4182 Flood Relief Phase 3A - Rock SWCD
2014 DR-4182 Flood Relief Phase 3A executed	Grant Agreement	2014 DR-4182 Flood Relief Phase 3A - Rock SWCD