



# Grant All-Detail Report Easement Delivery 2016

**Grant Title** - 2016 - Easement Delivery (Rock SWCD)

**Grant ID** - P16-5170

**Organization** - Rock SWCD

<b>Grant Awarded Amount</b>	<b>\$1,092.00</b>	<b>Grant Execution Date</b>	<b>8/13/2015</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Mary Thompson</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$1,092.00	\$1,092.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,092.00</b>	<b>\$1,092.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - Easement Delivery (Rock SWCD)	\$1,092.00	\$1,092.00	12/31/2016	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration/Coordination			
Description	Administration/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Rock SWCD staff spent 111.5 hours with the RIM program. They promoted the RIM program, encouraged local landowners to enroll acres, took applications and processed easements, conducted on-site investigation and spot check, submitted summaries and reports as well as attended training for RIM updates. Technician 1 spent 146.5 total hours - 25% of these hours were spent within shoreland.</p> <p>Staff Time:            Director: 1 x 61.09 = 61.09            Technician 1: 109 x 40.57 = 4,422.13            Technician 2: 1.5 x 31.14 = 46.71            Total staff time: 4,529.93</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Programs and Operations Grant</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Rock SWCD
<b>2016 SWCD Programs and Operations Grant executed</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Rock SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2016
<b>Final Financial</b>	Grant	2016 - Easement Delivery (Rock SWCD)