



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Rock SWCD)

Grant ID - P16-6102

Organization - Rock SWCD

Grant Awarded Amount	\$19,343.00	Grant Execution Date	8/13/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,343.00	\$19,343.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,343.00	\$19,343.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Adminstration/Coordination	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Rock SWCD)	\$19,343.00	\$19,343.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination

Description	Funding used for the general administration and operation of the Rock SWCD.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Staff worked on many different projects. They worked on the districts tree program, drill program, streambank stabilization projects, abandoned well sealing, administration of the Ag BMP and state cost share programs as well as many other conservation programs. Staff worked together with the SWCD board during monthly board meetings to promote soil and water conservation.</p> <p>With the allocation of Phase I, II, IIIA and IIIB Flood Relief dollars the focus of conservation delivery has been to fix existing and new conservation practices such as waterways, basins and terraces.</p> <p>Staff Time:</p> <p>Director: $186.5 \times 61.09 = 11,393.26$</p> <p>Assistant Director: $20 \times 55.06 = 1,101.20$</p> <p>Technician:</p> <p>$323 \times 40.57 = 13,107.34$</p> <p>Office Manager: $55.5 \times 23.48 = 1,303.14$</p> <p>Office Manager: $49.5 \times 26.83 = 1,328.06$</p> <p>Total Staff Time: 28,233.00</p> <p>SWCD Board Per Diems and Mileage: \$4,937.75</p> <p>Convention expenses for Director, 1 Office Manager, 1 Technician, Outstanding Conservationist: 2,111.54</p> <p>Staff Expenses:</p> <p>Meals, lodging, registration & mileage: 1,431.01</p> <p>Total: \$36,402.72</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Rock SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
Final Financial	Grant	2016 - Conservation Delivery (Rock SWCD)