

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
County	Rock		
County Feedlot Officer	Doug Bos	507-283-8862	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
Grant Award Amount		\$ 50,632.00	
Required Match Amount		\$ 35,185.00	
2015 Performance Credits (Rec'd in 2016)		\$ 15,819.00	
TOTAL	\$ -	\$ 101,636.00	
Activity	Spent		
Complaint Response	\$ 1,000.00	\$ 2,560.00	
Inspections & Compliance	\$ 15,000.00	\$ 44,797.88	
Owner Assistance	\$ 5,000.00	\$ 6,995.45	
Permitting	\$ 567.00	\$ 8,946.59	
Registration/Inventories	\$ 3,000.00	\$ 9,833.20	*note-TEMPO work \$5446.49
Training/Conferences	\$ 150.00	\$ 2,835.12	
Administration	\$ 50.00	\$ 13,697.44	
Other (explain)			
Parking	\$ 200.00		
	\$ 2.00		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
	\$ 15,000.00	\$ 14,266.96	
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 567.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 2,000.00		
Supplies (computer, internet, phone, copier, fax, paper, postage, Other (explain)	\$ 500.00		
Reasearch fees	\$ 567.00		
	\$ 567.00		
TOTAL	\$44,170.00	\$103,932.64	
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Doug Bos	0.5	\$ 41,928.00	
Lance Wheeler/Mark Jensen	0.3	\$ 20,965.82	
Lynette Jauert/Mary Thompson	0.1	\$ 11,730.95	
Arlyn Gehrke/Eric Hartman	\$ 0.10	\$ 14,399.03	
TOTAL	1	\$ 89,023.80	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.			