



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Rock SWCD)

Grant ID - P16-9262

Organization - Rock SWCD

Grant Awarded Amount	\$25,000.00	Grant Execution Date	12/2/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Mary Thompson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - Buffer Law (Rock SWCD)	\$25,000.00	\$25,000.00	12/29/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination

Start Date

2-Dec-15

End Date

29-Dec-17

Has Rates and Hours?

Yes

Actual Results

2015 - Staff assisted in collecting and providing drainage system benefitted area maps, files and/or GIS files to DNR to support mapping, provided information and technical assistance to landowners and completed an inventory of baseline conditions where buffers already exist.

Staff time:

Technician: $4.5 \text{ hrs} \times 35.35 = 150.08$

2016 - Staff reached out to landowners via letters, follow-up postcards and news paper articles regarding the Buffer Law Requirements. Provided information and technical assistance to landowners in identifying whether or not they meet the requirements. Provided information for practices and programs to meet the requirements to those needing to implement buffers. Attended training/meetings for any updates.

Staff Time:

Director: $32 \times 61.09 = 1,954.88$

Assistant Director: $2 \times 55.06 = 110.12$

Technician: $271 \times 40.57 = 10,994.47$

Technician: $3 \times 29.62 = 88.86$

Office Manager: $11.5 \times 26.83 = 308.55$

Office Manager: $5.25 \times 23.48 = 123.27$

Total Staff Time: 13,580.15

Staff meals, lodging, registration and mileage:

535.69

Correspondence expenses: 558.10

2017 - Staff reached out to remaining landowners via letter and phone calls regarding the Buffer Law Requirements. Provided information and technical assistance to landowners in identifying whether or not they meet the requirements. Provided information for practices and programs to meet the requirements to those needing to implement buffers. Completed waivers with those producers needing the extension in order meet the buffer law. Attended training/meetings for any updates.

Staff time:

Director:

$22 \times 64.31 = 1,414.82$

Office Managers:

2 x 27.37 = 54.74
 4 x 24.82 = 99.28
 Technician 1:
 215 x 39.35 = 8,460.25
 Technician 2:
 6.5 x 33.41 = 217.17
 Total: \$ 10,260.34

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Rock SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2018
Finanl Financial	Grant	2016 - Buffer Law (Rock SWCD)
Rock Request	Grant	2016 - Buffer Law (Rock SWCD)