



Grant All-Detail Report 2013-WCA (NRBG)

Grant Title - 2013 - WCA (NRBG) - Rock (COUNTY)

Grant ID - C13-10106

Organization - Rock County

Grant Awarded Amount	\$8,778.00	Grant Execution Date	
Required Match Amount	\$8,778.00	Grant End Date	1/1/2020
Required Match %	100%	Grant Day To Day Contact	Denise Severtson

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$9,037.86	\$9,037.86	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,815.86	\$17,815.86	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
WCA Admin 2013	Administration /Coordination	Current State Grant	2013 - WCA (NRBG) - Rock (COUNTY)	\$3,278.00	\$3,278.00	12/31/2013	N
WCA Admin 2013	Administration /Coordination	Local Fund	WCA 2013 Match Funds	\$9,037.86	\$9,037.86	12/31/2013	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
WCA Dedicated Fund - 2013	Special Projects	Current State Grant	2013 - WCA (NRBG) - Rock (COUNTY)	\$5,000.00	\$5,000.00	12/31/2013	N
WCA Education - 2013	Education/Information	Current State Grant	2013 - WCA (NRBG) - Rock (COUNTY)	\$500.00	\$500.00	3/27/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - WCA Admin 2013			
Description	WCA Admin 2013		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-13	End Date	Tue Dec 31 00:00:00 CST 2013
Rates and Hours			
Actual Results	Paid the salary of the LGU. Duties included wetland reviews, delineations, development of educational materials. Helped with reviewing shoreland areas, feedlots, SSTS's & etc. Paid the salary of technician for assistance on installation enhancements, delineations and reviews. Provided wetland related technical assistance to 75 landowners. 0 applications were for exemptions, 7 applications were for No loss, 2 applications were denied. Submitted the 2013 Annual Report		

Grant Activity - WCA Dedicated Fund - 2013			
Description	WCA Dedicated Fund - 2013		
Category	SPECIAL PROJECTS		
Start Date	1-Jan-13	End Date	Tue Dec 31 00:00:00 CST 2013
Rates and Hours			
Actual Results	We have a joint powers agreement between Rock County and the SWCd, thus we feel we are using fund to the maximum potential being that the SWCD is required by law to be a local repository for wetland maps, participate on the technical review panel, and develop restoration plan resulting from the cease and desist orders in the county. A SWCD representative participated in all technical panel reviews, site surveys, and technical assistance on all wetland issues in Rock County		

Grant Activity - WCA Education - 2013			
Description	WCA Education - 2013		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-13	End Date	Tue Dec 31 00:00:00 CST 2013
Rates and Hours			
Actual Results	Paid the printing & mailing costs of the monthly newsletters to 784 producers and news releases, wetland presentations at the SWMACDE Environmental Fair, and wetland presentations at local schools and groups		

Grant Attachments

Document Name	Document Type	Description
2013 WCA Annual Report	Grant	2013 - WCA (NRBG) - Rock (COUNTY)
2013 WCA Financial Report	Grant	2013 - WCA (NRBG) - Rock (COUNTY)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2014
reporting email	Journal	Journal Dated - 02/12/2014