



2010 Natural Resources Block Grant - Rock (COUNTY)

Fund Report

Rock COUNTY

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 Natural Resources Block Grant - Rock (COUNTY)	2010	\$92,924.00	\$92,924.00	12/31/2010
Starting Balance:		\$92,924.00		
Balance Remaining:		\$0.00		
Other funds used with this fund.				
2010 Landowner costs	2010	\$3,150.00	\$3,150.00	12/22/2010
2010 Waterplan Match Funds	2010	\$62,839.00	\$62,839.00	12/31/2010
Rock County 2010 Levy Match Fund	2010	\$3,538.00	\$3,538.00	12/31/2010
	Subtotal:	\$69,527.00	\$69,527.00	
	Total:	\$162,451.00	\$162,451.00	

Initiative: WCA Education 2010

Year: 2010

Start Date:

Initiative Type: Education/Information

Completion Date:

Description

Printing & mailing cost for the monthly newsletters and news releases, wetland presentations at SWMACDE Environmental Fair, and wetland presentations at local schools.

Actual Results

Paid the printing & mailing cost for the monthly newsletters to 784 producers and news releases, wetland presentations at the SWMACDE Environmental Fair, and wetland presentations at local schools and groups.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Rock (COUNTY)	0.00	0.00	12/31/10
2. 2010 Waterplan Match Funds	1,000.00	1,000.00	12/31/10
Totals:	1,000.00	1,000.00	

Initiative: Inspection & Compliance Plan - 2010

Year: 2010

Start Date:

01/01/2010

Initiative Type: FL:Inspection & Compliance P

Completion Date:

12/31/2010

Description

See 2010 Work Plan

Actual Results

See 2010 Rock County Annual Feedlot Officer & Performance & Credit report

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Waterplan Match Funds	7,582.00	7,582.00	12/31/10
2. 2010 Natural Resources Block Grant - Rock (COUNTY)	10,832.00	10,832.00	12/31/10
Totals:	18,414.00	18,414.00	

Initiative: Staffing Level & Inventory 2010

Year: 2010

Start Date: 01/01/2010

Initiative Type: FL:Staffing Level and Training

Completion Date: 12/31/2010

Description

See 2010 Rock County Work Plan

Actual Results

See Rock County Annual Feedlot Officer & Performance and Credit Report

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Rock (COUNTY)	21,663.00	21,663.00	12/31/10
2. 2010 Waterplan Match Funds	15,164.00	15,164.00	12/31/10
Totals:	36,827.00	36,827.00	

List of Attached Files (click to view)

Document Description

Date Added

- | | | |
|--|--|---------|
| 1. 2010 Annual CFO Report Form Apr 29 10.xls | | 1/25/11 |
| 2. 2010 Supplemental Report Form Apr 29 10.doc | | 1/25/11 |

Initiative: Other County Program 2010

Year: 2010

Start Date: 01/01/2010

Initiative Type: FL:Other County Program Goals

Completion Date: 12/31/2010

Description

See 2010 Rock County Work Plan

Actual Results

See Rock County Annual Feedlot Officer & Performance and Credit Report

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Rock (COUNTY)	0.00	0.00	12/31/10
2. 2010 Waterplan Match Funds	0.00	0.00	12/31/10
Totals:	0.00	0.00	

Initiative: Water Monitoring 2010

Year: 2010
Initiative Type: Monitoring/Data Collection

Start Date: 01/01/2010
Completion Date: 12/31/2010

Description

The Rock River has been placed on the EPA 303 (d) list of impaired waters as being impaired for mercury, ammonia, fecal coliform, and turbidity. We will be sampling 4 sites in the Rock River Watershed and one site in Mud Creek. Data obtained from this project will be used for TMDL assessment purposes. Water chemistry, temperature, and transparency data are collected and used to monitor project effectiveness. Water samples taken during the project are considered a snapshot of current water quality conditions. Samples will be taken monthly April - September at five sites in the Rock River and one site in Mud Creek. Certified laboratories will conduct all water sample analyses on each sample for the following parameters: fecal coliform, ammonia nitrogen, nitrate + nitrite nitrogen, total suspended solids, total phosphorus, ortho-phosphorus, dissolved oxygen, and pH. All information will be entered into STORET.

Actual Results

The 4 sites were sampled once a month from April to September. A total of 30 samples were taken. The samples were lab tested for: total phosphorus, nitrate = nitrite nitrogen, ortho phosphorus, total suspended solids, ECOLI, and fecal Coliform. Field parameters were dissolved oxygen, temperature, transparency and pH. All information was entered into STORET.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Rock (COUNTY)	1,820.00	1,820.00	12/31/10
Totals:	1,820.00	1,820.00	

Initiative: Admin / Coord - 2010 LWM

Year: 2010
Initiative Type: Admin/Coordination

Start Date: 01/01/2010
Completion Date: 12/31/2010

Description

Continue efforts for increasing the quality of water in Rock County and continue the efforts of education the people on the importance of water quality and what effects it has if it is not taken care of.

Actual Results

Paid the salary of the waterplanner, water plan committee, technicians and admin staff. Duties included the development of programs and ideas and educational activities and programs. Held information meetings on the TMDL of the Rock River. Implemented information and programs in the Rock River TMDL plan and the Rock County Waterplan. Developed and wrote the CWF grants to implement strategies for the implementation in the Rock River Watershed.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. Rock County 2010 Levy Match Fund	3,538.00	3,538.00	12/31/10
2. 2010 Natural Resources Block Grant - Rock (COUNTY)	15,809.00	15,809.00	12/31/10
Totals:	19,347.00	19,347.00	

Initiative: Shoreland Admin 2010

Year: 2010

Start Date: 01/01/2010

Initiative Type: Admin/Coordination

Completion Date: 12/31/2010

Description

Salary of Director & technician - duties include administration of shoreland ordinance in conjunction with the zoning ordinance, septic ordinance, feedlot ordinance, assistance with the installation of best management practices, reviews and shoreland area activities.

Actual Results

Paid the salaries of the LMO Director and Technician for adminof the shoreland ordinance and work done on BMP's in Rock Conty. Submitted the annual shoreland report to DNR.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Rock (COUNTY)	2,979.00	2,979.00	12/31/10
2. 2010 Waterplan Match Funds	2,979.00	2,979.00	12/31/10
Totals:	5,958.00	5,958.00	

List of Attached Files (click to view)

Document Description

Date Added

1. 2010 Shoreland Report.pdf

1/25/11

Project: Andy Beek well sealing

Project Number: 287947
Primary Cooperator: Andy Beek
Primary Practice: Unused Well Sealing or Groundwater Protection

Approval Date: 6/8/2010
Start Date:
Completion Date: 12/17/2010

Actual Results

Sealed 1 well

BMP(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

- 1. 2010 Natural Resources Block Grant - Rock (COUNTY)
- 2. 2010 Landowner costs

<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
225.00	225.00	12/17/10
225.00	225.00	12/17/10
Totals:	450.00	450.00

Project: Dennis Boeve Well sealing

Project Number: 287942
Primary Cooperator: Dennis Boeve - Dennis Boeve
Primary Practice: Unused Well Sealing or Groundwater Protection

Approval Date: 7/1/2010
Start Date:
Completion Date: 07/13/2010

Actual Results

sealed 1 well

BMP(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

- 1. 2010 Natural Resources Block Grant - Rock (COUNTY)
- 2. 2010 Landowner costs

<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
275.00	275.00	7/13/10
275.00	275.00	7/8/10
Totals:	550.00	550.00

Project: Henrietta Bos Well Sealing

Project Number: 289968
Primary Cooperator: Henrietta Bos
Primary Practice: Unused Well Sealing or Groundwater Protection

Approval Date: 9/13/2010
Start Date:
Completion Date: 12/15/2010

Actual Results
sealed 1 well

BMP(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

- 1. 2010 Natural Resources Block Grant - Rock (COUNTY)
- 2. 2010 Landowner costs

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
	275.00	275.00	12/15/10
	275.00	275.00	12/15/10
Totals:	550.00	550.00	

Project: Nicholas Dressen well sealing

Project Number: 287901
Primary Cooperator: Nicholas Dressen
Primary Practice: Unused Well Sealing or Groundwater Protection

Approval Date: 4/22/2010
Start Date:
Completion Date: 05/26/2010

Actual Results
sealed 1 well

BMP(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

- 1. 2010 Landowner costs
- 2. 2010 Natural Resources Block Grant - Rock (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
	300.00	300.00	5/26/10
	300.00	300.00	5/26/10
Totals:	600.00	600.00	

Project: Bertha Thompson well sealing

Project Number: 289974
Primary Cooperator: Bertha Thompson
Primary Practice: Unused Well Sealing or Groundwater Protection

Approval Date: 12/15/2010
Start Date:
Completion Date: 12/15/2010

Actual Results

Sealed 2 wells

BMP(s)

- 1. Abandoned Well Sealing-100 *Mapped = Yes*
- 2. Abandoned Well Sealing-100 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Landowner costs	550.00	550.00	12/15/10
2. 2010 Natural Resources Block Grant - Rock (COUNTY)	550.00	550.00	12/15/10
Totals:	1,100.00	1,100.00	

Project: Steven Walker well sealing

Project Number: 287910
Primary Cooperator: Steven Walker
Primary Practice: Unused Well Sealing or Groundwater Protection

Approval Date: 7/21/2010
Start Date:
Completion Date: 07/21/2010

Actual Results

sealed 2 wells

BMP(s)

- 1. Abandoned Well Sealing-100 *Mapped = Yes*
- 2. Abandoned Well Sealing-100 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Rock (COUNTY)	600.00	600.00	7/21/10
2. 2010 Landowner costs	600.00	600.00	7/21/10
Totals:	1,200.00	1,200.00	

End of 2010 Natural Resources Block Grant - Rock (COUNTY) Section

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports, Reports: All Details*