

**Rock COUNTY**

Beginning of **2009 NRBG - Rock (COUNTY)** Section

FUND INFORMATION BY PROGRAM				
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT	
Feedlot	\$61,417.00	\$61,417.00	\$36,105.00	
LWM	\$19,980.00	\$19,980.00	\$6,066.50	
SSTS	\$10,000.00	\$10,000.00	\$6,137.00	
Shoreland	\$2,979.00	\$2,979.00	\$2,979.00	
WCA	\$10,000.00	\$10,000.00	\$10,000.00	
	<b>\$104,376.00</b>	<b>\$104,376.00</b>	<b>61,287.50</b>	

REQUIRED LOCAL LEVY
Required Local Water Management Levy for 2009 NRBG - Rock (COUNTY) = <b>\$2,789.00</b>

LIST OF MATCH FUNDS					
FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2009 Landowner costs	2009	Landowner's Contributions	\$3,277.50	\$3,277.50	\$3,277.50
2009 Waterplan Levy Match	2009	Local Cash	\$2,789.00	\$2,789.00	\$2,789.00
2009 Waterplan Matches	2009	Local Inkind	\$55,221.00	\$55,221.00	\$55,221.00
			<b>\$61,287.50</b>	<b>\$61,287.50</b>	<b>\$61,287.50</b>

FUNDS NOT COUNTED AS MATCHING			
FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

**Feedlot Program**

NRBG Program:

1. Project Name: <b>Inspection &amp; Compliance Plan - 2009</b>	Module: initiative	Reported By: Rock COUNTY
Initiative Type: FL:Inspection & Compliance P	Initiative Year: 2009	
Description: See 2009 Work Plan	Actual Results: Implemented according to the 2009 Rock County Work Plan	

Rock COUNTY - Feedlot

2009 NRBG - Rock (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2008 MPCA County Feedlot Performance Credit - Rock (	2,368.00	2,368.00	2,368.00	0.00	12/31/09	12/31/09
2. 2009 Waterplan Matches	9,026.00	9,026.00	9,026.00	0.00	12/31/09	12/31/09
3. 2009 NRBG - Rock (COUNTY)	12,895.00	12,895.00	12,895.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>24,289.00</b>	<b>24,289.00</b>	<b>24,289.00</b>	<b>0.00</b>		

**2. Project Name: Permitting 2009** Module: Initiative Reported By: Rock COUNTY

Initiative Type: FL:Permitting Initiative Year: 2009

Description: See 2009 rock County work plan Actual Results: Implemented according to the 2009 Rock county work plan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rock (COUNTY)	6,190.00	6,190.00	6,190.00	0.00	12/31/09	12/31/09
2. 2008 MPCA County Feedlot Performance Credit - Rock (	1,137.00	1,137.00	1,137.00	0.00	12/31/09	12/31/09
3. 2009 Waterplan Matches	4,333.00	4,333.00	4,333.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>11,660.00</b>	<b>11,660.00</b>	<b>11,660.00</b>	<b>0.00</b>		

**3. Project Name: Registration and inventories 2009** Module: Initiative Reported By: Rock COUNTY

Initiative Type: FL:Registration & Inventories Initiative Year: 2009

Description: See 2009 Rock County work plan Actual Results: Implemented according to the 2009 Rock County Work Plan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rock (COUNTY)	5,158.00	5,158.00	5,158.00	0.00	12/31/09	12/31/09
2. 2008 MPCA County Feedlot Performance Credit - Rock (	947.00	947.00	947.00	0.00	12/31/09	12/31/09
3. 2009 Waterplan Matches	3,611.00	3,611.00	3,611.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>9,716.00</b>	<b>9,716.00</b>	<b>9,716.00</b>	<b>0.00</b>		

**4. Project Name: Scheduled Compliance Goals 2009** Module: Initiative Reported By: Rock COUNTY

Initiative Type: FL:Complaint response Initiative Year: 2009

Description: See 2009 work Plan Actual Results: Implemented according to the 2009 Rock County Work Plan

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2009 NRBG - Rock (COUNTY)						
<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>	
1. 2009 NRBG - Rock (COUNTY)	2,579.00	2,579.00	2,579.00	0.00	12/31/09	12/31/09
2. 2009 Waterplan Matches	1,805.00	1,805.00	1,805.00	0.00	12/31/09	12/31/09
3. 2008 MPCA County Feedlot Performance Credit - Rock (	474.00	474.00	474.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>4,858.00</b>	<b>4,858.00</b>	<b>4,858.00</b>	<b>0.00</b>		

<b>5. Project Name: <u>Owner Assistance Goals 2009</u></b>		<i>Module:</i> Initiative		<i>Reported By:</i> Rock COUNTY		
<i>Initiative Type:</i> FL:Owner Assistance Goals		<i>Initiative Year:</i> 2009				
<i>Description:</i>		<i>Actual Results:</i>				
See 2009 Rock County Work Plan		Implemented according to 2009 Rock County Work Plan				
<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>	
1. 2008 MPCA County Feedlot Performance Credit - Rock (	1,421.00	1,421.00	1,421.00	0.00	12/31/09	12/31/09
2. 2009 NRBG - Rock (COUNTY)	7,736.00	7,736.00	7,736.00	0.00	12/31/09	12/31/09
3. 2009 Waterplan Matches	5,416.00	5,416.00	5,416.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>14,573.00</b>	<b>14,573.00</b>	<b>14,573.00</b>	<b>0.00</b>		

<b>6. Project Name: <u>Staffing Level &amp; Inventory 2009</u></b>		<i>Module:</i> Initiative		<i>Reported By:</i> Rock COUNTY		
<i>Initiative Type:</i> FL:Staffing Level and Training		<i>Initiative Year:</i> 2009				
<i>Description:</i>		<i>Actual Results:</i>				
See 2009 rock County work plan		Implemented according to the 2009 Rock County Work Plan				
<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>	
1. 2008 MPCA County Feedlot Performance Credit - Rock (	3,125.00	3,125.00	3,125.00	0.00	12/31/09	12/31/09
2. 2009 Waterplan Matches	11,914.00	11,914.00	11,914.00	0.00	12/31/09	12/31/09
3. 2009 NRBG - Rock (COUNTY)	26,859.00	26,859.00	26,859.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>41,898.00</b>	<b>41,898.00</b>	<b>41,898.00</b>	<b>0.00</b>		

<b>7. Project Name: <u>Other county Program 2009</u></b>		<i>Module:</i> Initiative		<i>Reported By:</i> Rock COUNTY		
<i>Initiative Type:</i> FL:Other County Program Go		<i>Initiative Year:</i> 2009				
<i>Description:</i>		<i>Actual Results:</i>				
See 2009 Rock County Work Plan		Implemented according to the 2009 Rock County Work Plan				
<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>	
1. 2009 Waterplan Matches	0.00	0.00	0.00	0.00	12/31/09	12/31/09
2. 2009 NRBG - Rock (COUNTY)	0.00	0.00	0.00	0.00	12/31/09	12/31/09
<b>Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

Rock COUNTY - Feedlot